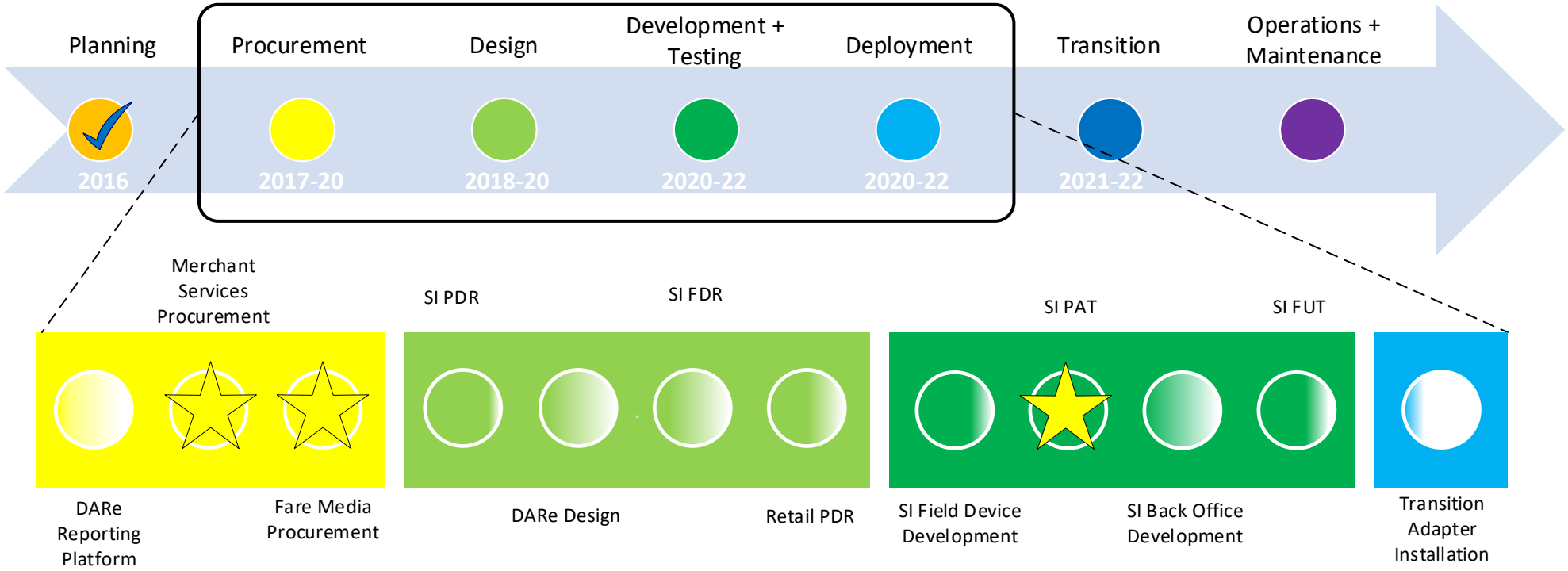
ORCA Joint Board

# next generation ORCA Monthly Program Dashboard

Dec 14, 2020




## Actions Complete

(in last ~two months)

| | |
|---|---|
| ☑ SI Functional Unit Test – CRM Pt. 1 Completed | 9/23/20 |
| ☑ Legacy DARe Soft Launch | 10/2/20 |
| ☑ SI Production Acceptance Test Phase Completed | 10/6/20 |
| ☑ SI Functional Unit Test – Backoffice Completed | 10/23/20 |
| ☑ SI FUT – CRM Pt. 2 and Third Parties Completed | 11/13/20 |

## Upcoming Actions Anticipated

(in next ~two months)

| | |
|---|---|
| ☐ SI Functional Unit Test Phase Complete | 12/31/20 |
| ☐ Retail Network Preliminary Design Complete | 12/31/20 |
| ☐ SI Preliminary Design Complete | 1/29/21 |
| ☐ SI Final Design Substantial Completion | 2/26/21 |
| ☐ SI System Integration Test Begins | 3/1/21 |

## Program Status

| | |
|---|---|
| ▲ | Schedule (crit. path on track) |
| ● | Budget (within target) |
| ▲ | Risk (balanced, 20% high) |

## Legend

| Symbol | Description |
|---|---|
| ☐ | To do |
| ☑ | Done |
| ● | Complete |
| ◐ | In progress |
| ★ | Just completed |