

Stride Bus Rapid Transit

Program Update

Community Oversight Panel

09/11/2024



Why we are here

- ***Program context***
 - Baseline scope and schedule
- ***Delivery progression***
 - Projects in construction
 - Start-up status
 - Look ahead
- ***Key risks and emerging issues***
- ***Station naming recommendation to Board of Directors***
- ***Panel questions/discussion***

Scope & Background

- 45 miles, 3 lines, 24 stations, base&fleet
- Fast, frequent service

S1 Line Bellevue–Burien

ST Express (existing) 57 MIN

Project 38-42 MIN

S2 Line Lynnwood–Bellevue

ST Express (existing) 57 MIN

Project 33-38 MIN

S3 Line Shoreline–Bothell

No improvements 54-59 MIN

Project 35-39 MIN

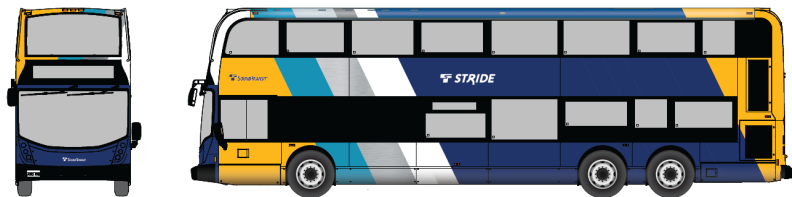


Stride Fleet and Stations

- All-electric fleet
- State of the art passenger information
- Offboard fare payment, except for cash
- Bicycle accommodations: front racks on the bus & storage at select stations



S1 & S2 (I-405)



Double-deck electric buses for highway service

S3 (SR 522)

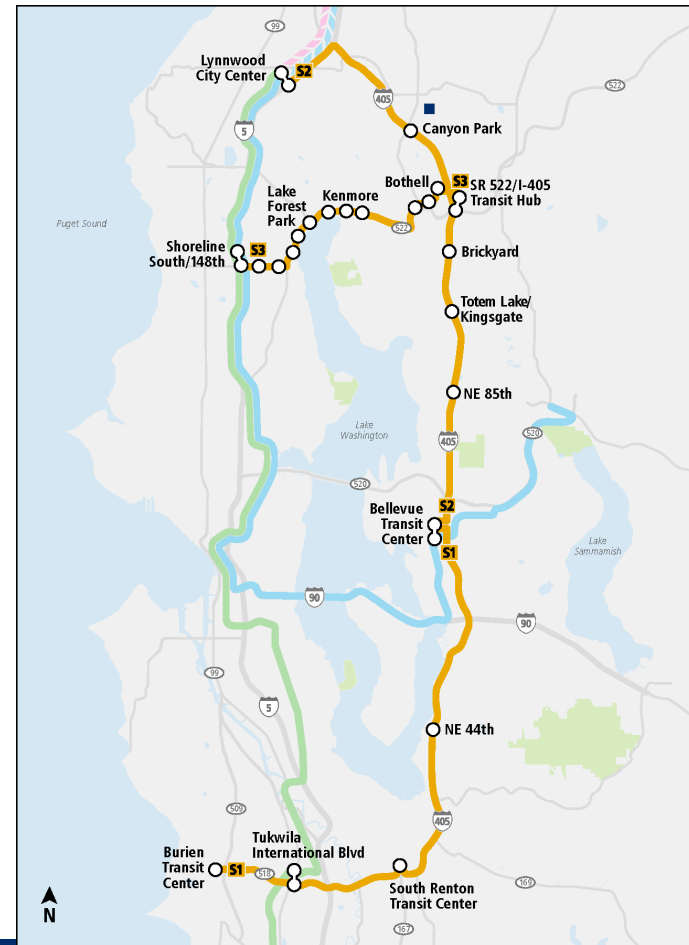


Articulated battery electric buses for shorter arterial route

Schedule & Budget Status

	Baseline Schedule*	Current with-out Float	Budget (YOE\$)	EAC (YOE\$)
Bus Base North	Q4 2027	Q1 2027	\$499m	\$499m
S1 (I-405 South)	Q3 2028	Q4 2027	\$1,269m	\$1,269m
S2 (I-405 North)	Q2 2029	Q3 2028		
S3 (SR-522)	Q2 2028	Q2 2028	\$582m	\$583m
Total			\$2,350m	\$2,351m

* Includes float/schedule contingency



Stride: Recent progress



S1: NE 44th Interchange & BRT station looking north (September 2024). Southbound roadway taking shape (center). BRT station to be located between NB and SB I-405.

Stride: Recent progress



S2: NE 85th Interchange & BRT station looking north (September 2024).

Stride: Recent progress



S2: SR 522/I-405 Interchange & BRT station looking north (September 2024).

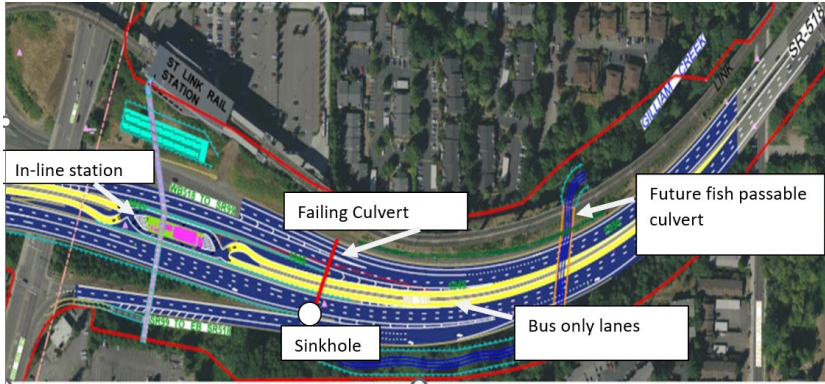
Stride: Recent progress



S3: NE 185th St reconstruction looking west (May 2024)

Tukwila International Blvd.

In-line station postponed indefinitely



- Board notified in January 2024
- WSDOT culvert requires fish barrier correction: unfunded, not a priority
- In-line station deferred.
- Action plan: interim station at Link TIBS, additional Stride coach needed to maintain schedule frequency.

Current status

- Culvert failed in June, WSDOT emergency repairs underway
- Coordinating with WSDOT and pursuing all means to reactivate in-line station



Delivery Progression - upcoming

Project	Design Status	Advertise	Award
Early Works (Job Order Contract)	Complete	underway	
Bus Operating Technology System	Complete	1/2023	Complete (8/2025)
Contracted Service Provider	Complete	7/2/2024	Q1 2025
Bus Base North	Complete	Q3 2024	Q1 2025
BRT Stations Early Work (GCCM)	Complete	Q3 2024	Q3 2024
BRT Stations Full Contract (GCCM)	90%->100%	Q4 2024	Q1 2025
S3: Kenmore/Bothell	100%->IFB	Q4 2024	Q2 2025
S3: Shoreline/Seattle	100%->IFB	Q4 2024	Q2 2025
S3: Lake Forest Park	100%->IFB	Q1 2025	Q3 2025
S1: South Renton	90%->100%	Q1 2025	Q2 2025
S1: Burien	90%->100%	Q1 2025	Q3 2025
S2: Lynnwood	60%->90%	Q4 2025	Q2 2026

Risks and Issues

Key risks

- ROW and permits – schedule (may affect cost)
- Cost pressures - market
- Bellevue Layover – schedule

Positives

- I-405, Fleet, Systems costs trends
- Strong contractor Interest in BBN and S3

Current and Emerging Issues

- TIBS
- Station naming to Board in September

S1 / S2 – Recommended Permanent Station Names

S1 Line: Burien - Bellevue

- Burien Transit Center
- Tukwila International Blvd Station
- Renton Transit Center*
- Renton / NE 44th Station*
- Bellevue Transit Center

S2 Line: Bellevue - Lynnwood

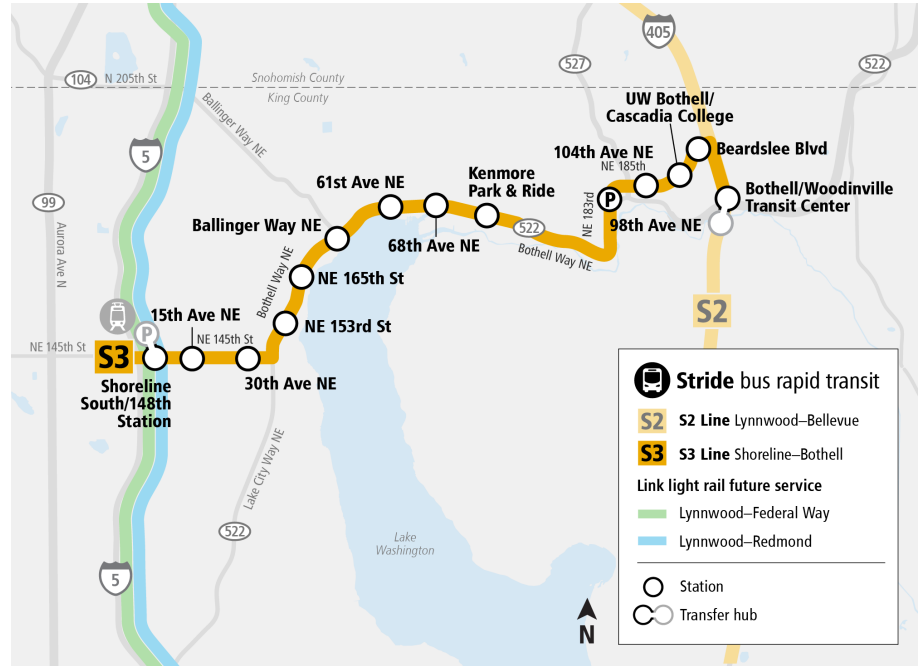
- Bellevue Transit Center
- Kirkland / NE 85th Station*
- Totem Lake Station
- Brickyard Station
- Bothell / Woodinville Transit Center*
- Canyon Park Station
- Lynnwood City Center Station



Recommended Permanent Station Names

S3 Line: Shoreline - Bothell

- Shoreline South / 148th Station
- 15th Ave NE Station
- 30th Ave NE Station
- NE 153rd St Station
- NE 165th St Station
- Ballinger Way Station
- 61st Ave NE Station
- 68th Ave NE Station
- Kenmore Park & Ride
- 98th Ave NE Station
- 104th Ave NE Station
- UW Bothell / Cascadia College Station
- Beardslee Blvd Station
- Bothell / Woodinville Transit Center*



Thank you.



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