

STAFF REPORT

SOUND TRANSIT MOTION NO. M2000-39

Contract Amendment with ILF Consultants, Inc.

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	5/18/00	Discussion/ Possible Action	Paul Bay, Director Bill Houppermans, Civil Engineering Manager	206-398-5134 206-398-5125

PROPOSED ACTION

This action authorizes the Executive Director to execute a contract amendment with ILF Consultants, Inc., for engineering design services associated with the Sequential Excavation Method of underground construction for the Central Link Light Rail project. The action adds a 10% contingency of \$230,942, to the existing contract of \$2,309,417, for a total authorized amount not to exceed \$2,540,359.

KEY FEATURES

Highlights of Proposed Action:

- ◆ Authorizes the Executive Director to execute a contract amendment to an existing contract with ILF Consultants, Inc.
- ◆ Adds a 10% contingency fund to the contract which does not now contain contingency funds.
- ◆ Increases the total contract value by \$230,942 from an amount not to exceed \$2,309,417 to a contract amount not to exceed \$2,540,359.

Discussion of Proposed Action:

At its February 24, 2000 meeting, the Sound Transit Board of Directors considered a motion granting the Executive Director authority to execute a contract with ILF Consultants, Inc., for engineering design services associated with the Sequential Excavation Method of underground construction for the Central Link Light Rail project. The contract amount was \$2,309,417, with a contingency of 15% or \$346,413, for a total amount not to exceed \$2,655,830.

The Board approved the contract amount of \$2,309,417, but did not approve the request to authorize up to 15% more for contingency (per Finance Committee recommendation the Board approved only the amount of the contract amendment and asked the staff to return to the Finance Committee for action on the contingency amount). Staff was asked to identify ways to

reduce the size of the contingency fund. Staff has determined that a 10% contingency amount is sufficient.

BUDGET

Funding for this scope of work is included in Sound Move Plan and in the FY2000 adopted capital budget. The budget for completion of these tasks is identified in Sound Transit's Adopted 2000 budget under construction. With the budget developed for the Central Link configuration as adopted by the Board on November 18, 1999, there is sufficient funding to complete the remaining work.

Total Project Budget	Budget for this Task (A)	Expenditures to Date (B)**	Total Amount Requested (C)	Shortfall* or Surplus (A-[B+C])
\$2,482,743,000	\$1,747,985,000	\$11,511,392	\$230,942	\$1,736,242,666
*Amount of Shortfall	Potential Revenues	Funding Sources		

**Including commitments

ALTERNATIVES

- Provide no contingency fund
- Authorize a smaller contingency fund

CONSEQUENCES OF DELAY

None.

REGIONAL PARTNERSHIP AND COOPERATION

N/A.

PUBLIC INVOLVEMENT

N/A.

LEGAL REVIEW

MBL 5/3/00.

SOUND TRANSIT

**MOTION NO. M2000-39
Contract Amendment with ILF Consultants, Inc.**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract amendment with ILF Consultants, Inc., for engineering design services associated with the Sequential Excavation Method of underground construction for the Central Link Light Rail project. The action adds a 10% contingency of \$230,942 to the existing contract of \$2,309,417, for a total authorized amount not to exceed \$2,540,359.

Background:

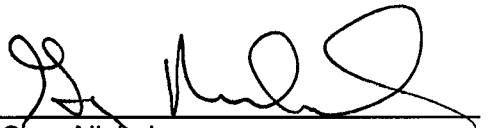
At its February 24, 2000, meeting, the Sound Transit Board of Directors considered a motion granting the Executive Director authority to execute a contract with ILF Consultants, Inc., for engineering design services associated with the Sequential Excavation Method of underground construction for the Link light rail project. The contract amount was \$2,309,417, with a contingency of 15% or \$346,413, for a total amount not to exceed \$2,655,830.

The Board approved the contract amount of \$2,309,417, but did not approve the request to authorize up to 15% more for contingency. Staff was asked to identify ways to reduce the size of the contingency fund. Staff has determined that a 10% contingency amount is sufficient.

Motion:

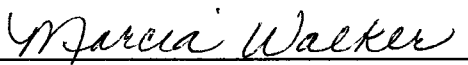
It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute a contract amendment with ILF Consultants, Inc., for engineering design services associated with the Sequential Excavation Method of underground construction for the Link light rail project, adding a 10% contingency of \$230,942 to the existing contract of \$2,309,417, for a total authorized amount not to exceed \$2,540,359.

Approved by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof on the 18th day of May 2000.



Greg Nickels
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator