

## STAFF REPORT

### SOUND TRANSIT MOTION NO. M2000-67

#### Contract Change Order with Anil Verma

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	8/3/00	Discussion/Possible Action	Paul Price, Commuter Rail Director	(206)389-5111
Board	8/10/00	Action	Val Batey, Project Development Manager	(206)389-5117

#### **PROPOSED ACTION**

Authorizes the Executive Director to execute a contract amendment to the architecture and engineering contract with Anil Verma Associates, Inc. for Commuter Rail station design services for the Auburn Station in the amount of \$528,250 with a 10% contingency of \$52,825 for a total authorized contract amendment amount of \$581,075. The original contract amount of \$691,016, plus the total contract amendment amount of \$581,075 will result in a new total authorized amount not to exceed of \$1,272,091.

#### **KEY FEATURES**

##### **Highlights of Proposed Action:**

- ◆ Amends the existing architecture and engineering contract with Anil Verma Associates, Inc. to complete the final design of the Phase II improvements (exclusive of the parking garage).
- ◆ Amends the existing architecture and engineering contract with Anil Verma Associates, Inc. in order to provide support through the design–build process for the Auburn Commuter Rail station garage.
- ◆ Amends the existing architecture and engineering contract with Anil Verma Associates, Inc. in order to provide continued construction support through the end of Phase I construction.

##### **Discussion of Proposed Action:**

Sound Transit contracted with Anil Verma Associates, Inc. in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail station project. During the preliminary design process, cost estimates indicated that the entire station master plan could not be built for the approved construction budget. The basic station elements were segregated into a Phase I package for final design.

In January 1999, the contract was amended to complete final design for Phase I of the Auburn Commuter Rail station. Since that time, final design for the Phase I station development has been completed, including surface parking, station platforms and canopies, the transit hub

facility and associated lighting, landscaping, utility and street improvements. Phase I construction is well underway and the station will be operational by September 18, 2000, for the start-up of Sounder Tacoma-to-Seattle service.

The proposed action will allow Anil Verma Associates, Inc. to provide design services for the completion of the Phase II elements of the Commuter Rail station. These elements include:

- ◆ a pedestrian bridge over the railroad tracks and the bus-only lane, including one elevator (second elevator included as part of garage) and connecting to the parking garage;
- ◆ a large pedestrian plaza area connecting the station with downtown Auburn;
- ◆ a kiss-and-ride/short-term parking area adjacent to the passenger platform;
- ◆ completion of the southern portion of the bus-only lane;
- ◆ design for construction of the Aeronautical Machinists Union building parking lot as part of property exchange and acquisition.

The proposed action will also provide funds for Anil Verma Associates, Inc. to continue to provide construction support for Phase I construction activities. The work has exceeded the original amount budgeted for this task.

**Auburn Station Design Phase: Impact of Action on Anil Verma Associates Contract**

Current Contract Value Not to Exceed	Proposed Action – Cost for Amendment (plus 10% contingency)	Proposed Total Contract Value – Not to Exceed
A	B	C = (A + B)
\$691,016	\$528,250 + 52,825 = \$581,075	\$1,272,091

**BUDGET**

Total Project Budget	Budget for PE/Env. and Final Design Phases (A)	Expenditures <sup>1</sup> / Commitment to Date (B)	Total Amount Requested (C)	Shortfall or Surplus (A-[B+C])
\$20,718,828	\$1,335,519*	\$746,110	\$581,075	\$8,334

<sup>1</sup> Expenditures through May 31, 2000

\* The approved 2000 budget did not assume that the parking garage would be procured through a design-build process and therefore did not anticipate that additional funds for support services would be required.

**ALTERNATIVES**

The alternative to taking this action is to not amend the contract with Anil Verma Associates, Inc. to complete the design and construction documents for the Auburn Commuter Rail station phase II elements, and to re-bid another contract for this work. The time involved in packaging and advertising the project, selecting and negotiating a new consultant, as well as bringing a new design team up to speed would delay completion of the project and Sound Transit’s ability to use the parking garage. Sound Transit’s Memorandum of Agreement with the City of Auburn requires that the parking garage be completed and operational before Commuter Rail service levels can increase above two round trips per day.

### **CONSEQUENCES OF DELAY**

Delaying action on this change order to Anil Verma Associates, Inc. will result in a delay to the completion of the Auburn Commuter Rail station. It would also impact the schedule for completion of the Auburn station parking garage.

### **REGIONAL PARTNERSHIP AND COOPERATION**

Sound Transit has been working closely with City of Auburn and King County Metro in the development of the design for the Auburn Commuter Rail station. This includes the bus hub area funded by King County Metro and designed in consultation with King County Metro, and the street improvements which will improve access to the Commuter Rail station for buses as well as cars.

### **PUBLIC INVOLVEMENT**

Sound Transit has provided many public involvement opportunities throughout the planning and design process for the Auburn Commuter Rail station. From the initial station siting and environmental review process to the development of the station design, the community has had opportunities to comment on the project at public meetings, open houses, and by other means.

In addition, the Technical Advisory Committee established in cooperation with the City of Auburn represented the community throughout the development of the station design and the concept design for the Auburn station parking garage.

### **LEGAL REVIEW**

MBL 7-24-00

### **BOARD ADMINISTRATION REVIEW**

JE 8-5-00

## **SOUND TRANSIT**

### **MOTION NO. M2000-67**

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute a contract amendment to the architecture and engineering contract with Anil Verma Associates, Inc. for Commuter Rail station design services for the Auburn Station in the amount of \$528,250 with a 10% contingency of \$52,825 for a total authorized contract amendment amount of \$581,075. The original contract amount of \$691,016, plus the total contract amendment amount of \$581,075 will result in a new total authorized amount not to exceed of \$1,272,091

#### **Background:**

Sound Transit contracted with Anil Verma Associates, Inc. in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail station project. In January 1999, the contract was amended to complete final design for Phase I of the Auburn Commuter Rail station. Since that time, final design for the Phase I station development has been completed, including surface parking, station platforms and canopies, the transit hub facility and associated lighting, landscaping, utility and street improvements. Phase I construction is well underway and the station will be operational by September 18, 2000, for the start-up of Sounder Tacoma-to-Seattle service.

The proposed action will allow Anil Verma Associates, Inc. to provide design services for the completion of the Phase II elements of the commuter rail station. These elements include:

- ◆ a pedestrian bridge over the railroad tracks and the bus-only lane, including one elevator (second elevator included as part of garage) and connecting to the parking garage;
- ◆ a large pedestrian plaza area connecting the station with downtown Auburn;
- ◆ a kiss-and-ride/short-term parking area adjacent to the passenger platform;
- ◆ completion of the southern portion of the bus-only lane;
- ◆ design for construction of the Aeronautical Machinists Union building parking lot as part of property exchange and acquisition.

The proposed action will also provide funds for Anil Verma Associates, Inc. to continue to provide construction support for Phase I construction activities. The work has exceeded the original amount budgeted for this task.

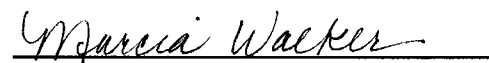
#### **Motion:**

It is hereby moved by the Board of Directors of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute a contract amendment to the architecture and engineering contract with Anil Verma Associates, Inc. for Commuter Rail station design services for the Auburn Station in the amount of \$528,250 with a 10% contingency of \$52,825 for a total authorized contract amendment amount of \$581,075. The original contract amount of \$691,016, plus the total contract amendment amount of \$581,075 will result in a new total authorized amount not to exceed of \$1,272,091.

APPROVED by the Board of Directors of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on the 10th day of August 2000.

  
David Earling  
Board Chair

ATTEST:

  
Marcia Walker  
Board Administrator