

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2001-94

**Auburn Commuter Rail Station
Continuing Design Services**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	9/6/01	Discussion/Possible Action	Jeff Wolfe, Project Manager	(206) 398-5289

OBJECTIVE OF ACTION

- Extend the expiration date of the AVA contract from 12/31/01 to 12/31/02;
- Increase the contingency of the AVA design contract for Auburn Commuter Rail Station by \$138,173.

ACTION

Authorize the Executive Director to execute a contract amendment to Anil Verma Associates Inc. for design of the Sounder commuter rail station in Auburn to extend the end date of the contract from December 31, 2001 to December 31, 2002, and to increase the contract contingency amount by \$138,173 for a new total authorized amount not to exceed \$1,410,264.

KEY FEATURES

Highlights of Action:

- Authorize the Executive Director to execute a contract amendment to Anil Verma Associates Inc. for design of the Sounder commuter rail station in Auburn, to extend the end date of the contract from 12/31/01 to 12/31/02, and;
- Increase the contract contingency amount by \$138,173 for a total authorized amount not to exceed \$1,410,264. Tasks funded by this increase include:
 - Preparation of As-Builts for Phase 1;
 - Design changes to the bridge to accommodate a future garage on the west side of the station;
 - Additional coordination work required by selection of new artist;
 - Addition of an infiltration system required by the Endangered Species Act (ESA);
 - Permit coordination support;
 - Additional utility coordination including that caused by challenges in coordinating with some private utilities, and;
 - Additional support on right-of-way dedication and property acquisitions.

History of this Project

Sound Transit contracted with Anil Verma Associates Inc. in August 1998 to provide preliminary design services with the option to amend the contract for final design for the Auburn Commuter Rail station project. In January 1999, the contract was amended to complete final design for the Auburn station. Since that time, final design and construction of Phase 1 (platform, temporary and permanent surface parking) has been completed.

In August 2000, Sound Transit amended the contract to provide design services for the completion of the Commuter Rail station. This proposed action was to allow Anil Verma Associates Inc. to provide continuing design services on the Phase 2 elements (pedestrian bridge, busway improvements, surface parking, and plaza) of the Commuter Rail station.

Motion/Resolution Number	Summary of Action	Date of Action
Motion No. M2000-67	Authorized the Executive Director to execute a contract amendment to the architecture and engineering contract with Anil Verma Associates, Inc. for Commuter Rail station design services for the Auburn Station in the amount of \$528,250 with a 10% contingency of \$52,825 for a total authorized contract amendment amount of \$581,075. The original contract amount of \$691,016, plus the total contract amendment amount of \$581,075 will result in a new total authorized amount not to exceed of \$1,272,091	8/10/00

BUDGET

Table 1 - Impact of Action on Anil Verma Contract

Description	Current Contract Value Not to Exceed ¹ (A)	Proposed Action Cost for Amendment (B)	Proposed Total Contract Value - Not to Exceed (C) = (A+B)
Total Authorized	\$ 1,272,091	\$ 138,173	\$ 1,410,264

¹ See Motion M2000-67 (8/10/00); Board authorized amendment of \$581,075 for a new total of \$1,272,091.

Funding for this contract amendment is included in the construction phase budget of the Kent Commuter Rail station found on page 97 of the Adopted 2001 Budget document, and supplemented by Resolution R2001-10, the Sounder Cost-to-Complete Budget Amendment. Committing these funds does not endanger any other project elements that are to be funded out of the respective projects. The following table displays the associated budget, obligations and the corresponding impact of this action to those figures.

Table 2 – Auburn Station Construction Budget, Obligations and Impact of Action

Project Name / No.	Total Project Budget ¹	Budget for Construction Phase ¹	Expenditures to Date ²	Commitments to Date ²	This Action (D)	Shortfall* or Surplus (A-B-C-D)
		(A)				
Auburn Station #239	\$25,575,000	\$18,513,532	\$10,128,887	\$5,643,203	\$ 138,173	\$2,603,269
*Amount of Shortfall	<u>Potential Revenues</u>					
\$ 0	N/A					

¹ Figures are the sum of 1) Adopted 2001 Budget (Resolution R2000-14 of 12/17/00, page 97.) project total of \$22,706,000, and construction phase of \$15,812,000, and 2) Cost-to-Complete Budget Amendment for the Seattle-to-Tacoma Stations (Resolution R2001-10 of 8/9/01) project total of \$2,869,000 and \$2,701,532 for the construction phase.

² Expenditures and commitments are through 7/31/01.

CONSEQUENCES OF DELAY

- A significant delay would result in delay of needed design changes, therefore delay in issuing of contract package 2;
- Not approving the Motion would require Sound Transit to find others to finish the work, at a likely higher cost.

REGIONAL PARTNERSHIP AND COOPERATION

- City of Auburn and Sound Transit have been working closely together to advance this project.

PUBLIC INVOLVEMENT

- The Technical Advisory Committee (TAC) has been involved in the design process on the pedestrian bridge.

LEGAL REVIEW

MBL 8/27/01

SOUND TRANSIT

MOTION NO. M2001-94

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the Executive Director to execute an amendment to the contract Anil Verma Associates Inc. for design of the Sounder commuter rail station in Auburn to extend the end date of the contract from December 31, 2001 to December 31, 2002, and authorizing an increase in the contract contingency in the amount of \$138,173 for a new total authorized amount not to exceed \$1,410,264.

Background:

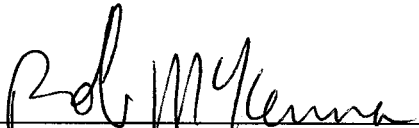
Work under this design contract is generally for all design work at the Auburn Commuter Rail Station except the parking garage. Work under this amendment will include design work for:

- Preparation of As-Builts for Phase 1;
- Design changes to the bridge to accommodate a future garage on the west side of the station;
- Additional coordination work required by selection of new artist;
- Addition of an infiltration system required by the Endangered Species Act (ESA);
- Permit coordination support;
- Additional utility coordination including that caused by challenges in coordinating with some private utilities, and;
- Additional support on right-of-way dedication and property acquisitions.

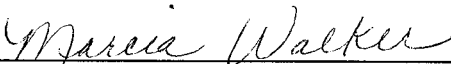
Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the Executive Director is authorized to execute an amendment to the contract Anil Verma Associates Inc. for design of the Sounder commuter rail station in Auburn to extend the end date of the contract from December 31, 2001 to December 31, 2002. It is further moved that an increase in the contract contingency in the amount of \$138,173 for a new total authorized amount not to exceed \$1,410,264 is hereby authorized.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on the 6th day of September, 2001.


Rob McKenna
Finance Committee Vice Chair

ATTEST:


Marcia Walker
Board Administrator