

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2006-43

**Construction Task Order with the Washington State Department of
Transportation for the Canyon Park Freeway Station/I-405 Project**

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	6/15/06	Discussion/ Possible Action to Recommend Board Approval	Jim Edwards, Deputy Director, Capital Projects	(206) 398-5436
Board	6/22/06	Action	Christine Engler, Construction Program Manager Jerry Dahl, Project Manager	(206) 398-5056 (206) 398-5284

Contract/Agreement Type:	<input checked="" type="checkbox"/>	Requested Action:	<input checked="" type="checkbox"/>
Competitive Procurement		Execute New Contract/Agreement	<input checked="" type="checkbox"/>
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)	<input checked="" type="checkbox"/>	Budget Amendment	
Real Estate		Property Acquisition	

PROJECT NAME

Canyon Park Freeway Station/I405 Project

PROPOSED ACTION

Authorizes the Chief Executive Officer to execute Agreement GCA 3361 Task Order A-7 with the Washington State Department of Transportation to provide construction and construction management services for the Canyon Park Freeway Station/I-405 Project in the amount of \$7,037,207 with a 5% contingency of \$351,860, for a total authorized amount not to exceed \$7,389,067.

KEY FEATURES of PROPOSED ACTION

- Defines a scope of services, funding, roles and responsibilities for construction and construction management of the Canyon Park Freeway Station/I-405 Project.
- Provides for the construction of a transit stop on the southbound on-ramp to I-405 from SR-527, and a pedestrian over-crossing with elevator tower connecting the transit stop to the existing Canyon Park Park-and-Ride Lot on the opposite side of the freeway, thereby eliminating approximately 8-10 minutes per trip from each southbound I-405 transit trip servicing the park-and-ride lot.

- The Canyon Park Freeway Station/I-405 project was advertised for bid on April 10, 2006. Bids were opened on May 24, 2006. The project is scheduled to begin construction in July 2006.

BUDGET IMPACT SUMMARY

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET and FINANCIAL PLAN DISCUSSION

Simultaneously with this action, the Adopted 2006 project budget has been amended from \$9,131,953 to \$10,727,818 with a construction phase budget of \$7,577,372. This action will result in a construction phase balance of \$165,472 and a project balance of \$876,650.

There are sufficient funds to complete this action. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

BUDGET TABLE

Summary for Board Action (Year of Expenditure \$000)

Action Item: Execute a Task Order agreement with WDOT for the construction and construction management of the Canyon Park Freeway Station/I-405 project (#324).

	Revised 2006 Board Adopted Budget ¹ (A)	Committed To Date ² (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
1 Agency Administration	\$ 559	\$ 341	\$ -	\$ 341	\$ 217
2 Preliminary Engineering	\$ 986	\$ 986	-	\$ 986	\$ (0)
3 Final Design	\$ 1,199	\$ 1,102	-	\$ 1,102	\$ 97
4 Right of Way	\$ 12	\$ 10	-	\$ 10	\$ 2
5 Construction	\$ 7,577	\$ 23	7,389	\$ 7,412	\$ 165
7 Contingency	\$ 395	-	-	\$ -	\$ 395
8 Total Current Budget	\$ 10,728	\$ 2,462	\$ 7,389	\$ 9,851	\$ 877

Phase Budget Detail

9 Construction Task Order	\$ 7,577	\$ 23	\$ 7,389	7,412	165
10 Total Phase	\$ 7,577	\$ 23	\$ 7,389	\$ 7,412	\$ 165

Contract Budget

	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action (H)	Proposed Total Contract Value (I)
11 Construction Task Order	\$ -	\$ -	\$ 7,037	\$ 7,037
12 Contingency	-	-	352	\$ 352
13 Total	-	-	7,389	7,389
14 Percent Contingency			5%	5%

Notes:

¹ Project budget is located on page 140 of the Adopted 2006 budget book, project budget is being amended to reflect an increase of \$1.6M.

² Committed to-date amount includes actual outlays and commitments through June 6, 2006.

M/W/DBE – SMALL BUSINESS PARTICIPATION

During the construction phase of the project, Washington State Department of Transportation (WSDOT) is responsible for complying with the WSDOT DBE goals and policies set forth in the WSDOT DBE Program in accordance with WSDOT regulations.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

The Canyon Park Freeway Station/I-405 project will build a transit flyer-stop on the southbound ramp to I-405 at the SR-527/I-405 interchange. A pedestrian bridge over I-405 will connect the new flyer stop to the existing Canyon Park Park-and-Ride Lot. This project will eliminate the circuitous route the southbound buses currently travel to and from the Canyon Park Park-and-Ride Lot. Construction is anticipated to begin in summer 2006.

Environmental documentation under both SEPA (State Environmental Policy Act) and NEPA (National Environmental Policy Act) has been completed. A SEPA Environmental Checklist and Determination of Nonsignificance (DNS) were issued by Sound Transit and WSDOT in December 2004. A NEPA Documented Categorical Exclusion (DCE) was approved by the Federal Transit Administration and the Federal Highway Administration in November 2005.

WSDOT will own the improvements upon completion. The improvements have been determined by the State to be non-highway purpose improvements. As such, an air space lease from WSDOT and the payment of rent to WSDOT will be required for the life of the improvements. Sound Transit will be responsible for operating the improvements and for non-structural maintenance of the freeway station and associated pedestrian facilities for the provision of transit services.

Staff is negotiating a separate operation and maintenance agreement with Community Transit for the transit amenities associated with the project.

The terms of both agreements are consistent with the environmental documentation prepared for this project and with determinations issued under federal and state environmental laws.

Prior Board/Committee Actions on this Project and Relevant Board Policies

Motion or Resolution Number	Summary of Action	Date of Action
M2005-24	Authorized execution of Task Order 13 to Agreement GCA 3536 with WSDOT for final design services in the amount of \$1,081,702, with a 10% contingency of \$108,170, for a total authorized Task Order amount not to exceed \$1,189,872.	3/3/05
M2003-98	Authorized execution of Task Order 2 to Agreement GCA 3536 with WSDOT for review and coordination of PE/ED for the Canyon Park Flyer Stop in the amount of \$242,557, with an 8% contingency of \$20,400, for a total authorized amount not to exceed \$262,957.	10/2/03
M2003-97	Authorized execution of a contract with INCA Engineers, Inc. for PE/ED for the Canyon Park Flyer Stop in the amount of \$511,514 with a 10% contingency of \$51,151, for a total authorized contract amount not to exceed \$562,665.	10/2/03

CONSEQUENCES of DELAY

Bid opening was May 24, 2006. If award is delayed, critical weather-sensitive work elements risk completion during the dry summer construction season. If these elements are not completed by end of summer, the project completion could be delayed by up to one year, with significant cost impacts to the project.

PUBLIC INVOLVEMENT

Sound Transit has conducted an extensive community outreach effort to include stakeholder meetings, newsletters, open houses/workshops, and website updates. To date, two newsletters, a SEPA checklist/DNS and NEPA DCE have been mailed, and one open house was conducted at the Canyon Park Park-and-Ride Lot.

ENVIRONMENTAL COMPLIANCE

SK 4/7/06

LEGAL REVIEW

JW 6/7/06

SOUND TRANSIT

MOTION NO. M2006-43

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the Chief Executive Officer to execute Agreement GCA 3361 Task Order A-7 with the Washington State Department of Transportation to provide construction and construction management services for the Canyon Park Freeway Station/I-405 Project in the amount of \$7,037,207 with a 5% contingency of \$351,860, for a total authorized amount not to exceed \$7,389,067.

Background:

The Canyon Park Freeway Station/I-405 project will build a transit flyer-stop on the southbound ramp to I-405 at the SR-527/I-405 interchange. A pedestrian bridge over I-405 will connect the new flyer stop to the existing Canyon Park Park-and-Ride Lot. This project will eliminate the circuitous route the southbound buses currently travel to and from the Canyon Park Park-and-Ride Lot. Construction is anticipated to begin in summer 2006.

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Washington State Department of Transportation (WSDOT) will own the improvements upon completion. The improvements have been determined by the State to be non-highway purpose improvements. As such, an air space lease from WSDOT and the payment of rent to WSDOT will be required for the life of the improvements. Sound Transit will be responsible for operating the improvements and for non-structural maintenance of the freeway station and associated pedestrian facilities for the provision of transit services.

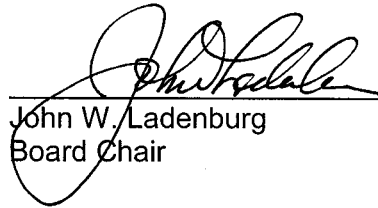
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The terms of both agreements are consistent with the environmental documentation prepared for this project and with determinations issued under federal and state environmental laws.

Motion:

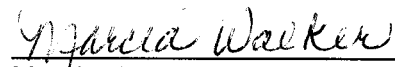
It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the Chief Executive Officer is authorized to execute Agreement GCA 3361 Task Order A-7 with the Washington State Department of Transportation to provide construction and construction management services for the Canyon Park Freeway Station/I-405 Project in the amount of \$7,037,207 with a 5% contingency of \$351,860, for a total authorized amount not to exceed \$7,389,067

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on June 22, 2006.



John W. Ladenburg
Board Chair

ATTEST:



Marcia Walker
Board Administrator