

**SOUND TRANSIT  
STAFF REPORT**

**MOTION NO. M2007-20**

**Agreement with King County and the City of Redmond  
for the Redmond Transit Center Project**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	3/1/07	Discussion/Possible Action to Recommend Board Approval Action	Jim Edwards, Acting Director, Capital Projects Vicki Youngs, Program Manager	(206) 398-5436 (206) 398-5024
Board	3/8/07	Action	<b>Fred Wilhelm, Project Manager</b>	(206) 398-5034

<b>Contract/Agreement Type:</b>	<b>✓</b>	<b>Requested Action:</b>	<b>✓</b>
Competitive Procurement		Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)	✓	Budget Amendment	
Real Estate		Property Acquisition	

**PROJECT NAME**

Redmond Transit Center

**PROPOSED ACTION**

Authorizes the chief executive officer to execute an agreement with King County and the City of Redmond to provide funding for design and construction of the Redmond Transit Center for a total authorized agreement amount not to exceed \$6,000,000.

**KEY FEATURES of PROPOSED ACTION**

- This action provides for a cost sharing arrangement between King County and Sound Transit for the final design and construction of the Redmond Transit Center Project and establishes Sound Transit's capped contribution in an amount not to exceed \$6,000,000.
- The action establishes King County's financial commitment and responsibility to maintain the integrity of the transit elements of the project. King County will contribute \$1.2M towards the implementation of the project.
- The City of Redmond agrees to allow Sound Transit and King County to use city property for the on-going operations of the transit center.
- The action supports the service in the Redmond-University District and Redmond-Bellevue-Seattle corridors as identified in Sound Move, benefiting ST Express Route 545.

## **BUDGET IMPACT SUMMARY**

Current Project Phase: Bid and Award  
 Projected Completion Date: September 2007

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

## **BUDGET and FINANCIAL PLAN DISCUSSION**

The Adopted 2007 Budget for this project is \$6,931,346 with a final design phase budget of \$1,003,723 and a construction phase budget of \$5,003,941. The proposed action is to execute an agreement with King County and the City of Redmond to provide funding for design in the amount of \$1,000,000 and for construction in the amount of \$5,000,000. This action will leave a final design phase balance of \$0 and a construction phase balance of \$0. The remaining project balance will be \$270,865.

There are sufficient funds to complete this action. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

## **BUDGET TABLE**

Summary for Board Action (Year of Expenditure \$000)

Project: 374 - Redmond Transit Center/NE 83rd

	2007 Board Adopted Budget <sup>1</sup> (A)	Committed To Date <sup>2</sup> (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
1 Agency Administration	\$ 355	\$ 354	\$ -	\$ 354	\$ 1
2 Preliminary Engineering	\$ 299	\$ 299	\$ -	\$ 299	\$ -
3 Final Design	\$ 1,004	\$ 4	\$ 1,000	\$ 1,004	\$ (0)
4 Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -
5 Construction	\$ 5,004	\$ 4	\$ 5,000	\$ 5,004	\$ 0
6 Contingency	\$ 270	\$ -	\$ -	\$ -	\$ 270
7 Total Current Budget	\$ 6,931	\$ 660	\$ 6,000	\$ 6,660	\$ 271
<b>Phase Budget Detail</b>					
8 Final Design	\$ 1,004	\$ 4	\$ 1,000	\$ 1,004	\$ (0)
9 Misc. Activity	\$ -	\$ -	\$ -	\$ -	\$ -
10 Total Phase	\$ 1,004	\$ 4	\$ 1,000	\$ 1,004	\$ (0)
<b>Phase Budget Detail</b>					
11 Construction	\$ 5,004	\$ 4	\$ 5,000	\$ 5,004	\$ 0
12 Misc. Activity	\$ -	\$ -	\$ -	\$ -	\$ -
13 Total Phase	\$ 5,004	\$ 4	\$ 5,000	\$ 5,004	\$ 0
<b>Contract Budget</b>					
	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action - Final Design (H)	Proposed Action - Construction (H)	Proposed Total Contract Value (I)
14 KC & City of Redmond Agreement	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ 6,000
15 Contingency	\$ -	\$ -	\$ -	\$ -	\$ -
16 Total	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ 6,000
17 Percent Contingency			0%	0%	0%

**Notes:**

<sup>1</sup> Project budget is located on page 155 of the Proposed 2007 Budget book. The Adopted 2007 Budget was approved by the Board on December 14, 2006.

<sup>2</sup> Committed to date amount includes actual outlays and commitments through December 14, 2006.

## **SMALL BUSINESS PARTICIPATION**

King County will be the lead agency for the project and will follow its established small business participation requirements.

## **EEO COMMITMENT**

King County will be the lead agency for the project and will follow its established EEO requirements.

## **APPRENTICESHIP REQUIREMENTS**

King County has established a minimum Apprentice Utilization Requirement of 15% for this project.

## **PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION**

Prior to 2004, Sound Move included a \$5.0 million project called the Willows Road HOV Project in Redmond. Since the adoption of Sound Move, implementation of Regional Express service has not included any routes along Willows Road. As a result, Sound Transit Regional Express bus service would not have benefited from a capital project to construct HOV facilities in the Willows Road corridor.

In 2004, King County Metro was working with the City of Redmond to develop a transit center in downtown Redmond. Coordination with Sound Transit concluded that using Sound Move funds for the Redmond Transit Center Project would be appropriate in order to benefit ST Express bus service. On December 9, 2004, the Sound Transit Board approved Resolution No. R2004-19 amending Sound Move, changing the scope and name of Project #374 from Willows Arterial to the Redmond Transit Center.

The Redmond Transit Center Project is located on NE 83<sup>rd</sup> Street adjacent to the Redmond Park-and-Ride Lot and will provide six bus bays, six bus-layover bays, shelters, widened sidewalks, improved pedestrian circulation and landscaping. King County Metro is the lead agency for environmental documentation, design, permitting and construction. A SEPA Environmental Checklist was prepared and distributed and a Determination of Non-Significance (DNS) was issued by King County Metro on November 9, 2005. In addition, a Documented Categorical Exclusion (DCE) was approved by the Federal Transit Administration (FTA) on November 1, 2005 satisfying the environmental requirements for the project under the National Environmental Policy Act (NEPA).

This agreement with King County and the City of Redmond provides funding for the design and construction of the improvements associated with the transit center project. Per the agreement, Sound Transit will contribute an amount capped at \$6,000,000 and King County will assume all liability for the work and will maintain the transit elements. King County is contributing \$1.2 million to the project. The City of Redmond agrees to allow Sound Transit and King County to use city property for the on-going operations of the transit center. The King County Council authorized this agreement with Sound Transit and the City of Redmond in February 2007.

### **Prior Board/Committee Actions on this Project**

<b>Motion/Resolution Number and Date</b>	<b>Summary of Action</b>
R2004-19 12/9/04	Amended Sound Move to change name and scope of Project #374 from the Willows Arterial Project to the Redmond Transit Center Project.

### **CONSEQUENCES of DELAY**

Any delay in the execution of the agreement poses the risk of King County being unable to construct the project scheduled in Spring 2007. The result of the delay would be the inability of the project to be completed by October 2007.

### **PUBLIC INVOLVEMENT**

Not applicable to this action.

### **ENVIRONMENTAL COMPLIANCE**

SSK 1-10-07

### **LEGAL REVIEW**

JW 2/23/07

## **SOUND TRANSIT**

### **MOTION NO. M2007-20**

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute an agreement with King County and the City of Redmond to provide funding for design and construction of the Redmond Transit Center for a total authorized agreement amount not to exceed \$6,000,000.

#### **Background:**

Prior to 2004, Sound Move included a \$5.0 million project called the Willows Road HOV Project in Redmond. Since the adoption of Sound Move, implementation of Regional Express service has not included any routes along Willows Road. As a result, Sound Transit Regional Express bus service would not have benefited from a capital project to construct HOV facilities in the Willows Road corridor.

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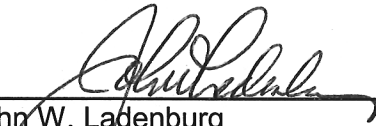
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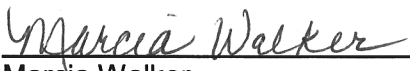
#### **Motion:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an agreement with King County and the City of Redmond to provide funding for design and construction of the Redmond Transit Center for a total authorized agreement amount not to exceed \$6,000,000.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on March 8, 2007.

  
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John W. Ladenburg  
Board Chair

ATTEST:

  
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Marcia Walker  
Board Administrator