

**SOUND TRANSIT  
STAFF REPORT**

**MOTION NO. M2008-108**

**Funding Agreement with King County for  
Redmond Transit Center Parking Garage Project**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	11/20/08	Discussion	<b>Jim Edwards, Capital Projects Director</b>	(206) 398-5436
Finance Committee	12/4/08	Discussion/Possible Action to recommend Board Approval	Michelle Hudlicky, Project Coordinator	(206) 398-5038
Board	12/11/08	Action		

<b>Contract/Agreement Type:</b>	✓	<b>Requested Action:</b>	✓
Competitive Procurement		Execute New Contract/Agreement	
Sole Source		Amend Existing Contract/Agreement	✓
Agreement with Other Jurisdiction(s)	✓	Budget Amendment	
Real Estate		Property Acquisition	

**PROJECT NAME**

Redmond Transit Center (#374)

**PROPOSED ACTION**

Authorizes the chief executive officer to execute an agreement with King County to provide a capped funding contribution of \$800,000 for construction of the Redmond Transit Center Parking Garage, contingent upon Board adoption of the 2009 Budget.

**KEY FEATURES of PROPOSED ACTION**

- The Proposed 2009 Budget includes a change in the project scope to apply \$800,000 in savings from the transit center project to the Redmond Transit Center Garage project that King County Metro is building.
- Provides for a capped funding obligation of \$800,000 from project savings on the Redmond Transit Center project which was completed in February 2008.
- Establishes King County Metro's financial commitment and responsibility to maintain the integrity and use of the parking garage. King County Metro will contribute \$13.9M towards the implementation of the parking garage.
- Supports the service in the Redmond-University District and Redmond-Bellevue-Seattle corridors as identified in Sound Move, benefiting ST Express Routes 545 and 540 by providing commuter parking to access the transit center.

**BUDGET IMPACT SUMMARY**

Current Project Phase: In Service  
Projected Completion Date: February 2008

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

**BUDGET and FINANCIAL PLAN DISCUSSION**

The Adopted 2008 Budget for this project is \$6,931,346 with a construction phase budget of \$5,255,893. The proposed action is to execute an agreement with King County to provide a capped funding contribution of \$800,000 toward the Redmond Transit Center Parking Garage. This action will leave a construction phase balance of \$251,952 and a remaining project balance of \$268,116.

There are sufficient funds to complete this action. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

**BUDGET TABLE**

Summary for Board Action (Year of Expenditure \$000)

Project: 374 - Redmond Transit Center

	2008 Adopted Budget <sup>1</sup> (A)	Committed To Date <sup>2</sup> (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
1 Agency Administration	\$ 373	\$ 359	\$ -	\$ 359	\$ 14
2 Preliminary Engineering	\$ 299	\$ 297	-	\$ 297	2
3 Final Design	\$ 1,004	\$ 1,004	-	\$ 1,004	-
4 Right of Way	\$ -	\$ -	-	\$ -	-
5 Construction	\$ 5,256	\$ 4,204	800	\$ 5,004	252
6 Contingency	\$ -	\$ -	-	\$ -	-
7 Total Current Budget	\$ 6,931	\$ 5,863	\$ 800	\$ 6,663	\$ 268

Phase Budget Detail

8 Construction	\$ 5,256	\$ 4,204	\$ 800	\$ 5,004	252
9 Misc. Activity					-
10 Total Phase	\$ 5,256	\$ 4,204	\$ 800	\$ 5,004	\$ 252

Contract Budget	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action (H)	Proposed Total Contract Value (I)
11 King County Metro			\$ 800	\$ 800
12 Contingency			-	\$ -
13 Total	-	-	800	800
14 Percent Contingency	0%		0%	0%

Notes:

<sup>1</sup> Project budget is located on page 172 of the Adopted 2008 Budget book. The 2008 Budget was adopted by the Board on November 29, 2007.

<sup>2</sup> Committed to date amount includes actual outlays and commitments through August 31, 2008.

**SMALL BUSINESS PARTICIPATION**

King County Metro will be the lead agency for the project and will follow its established small business/DBE business participation requirements.

**PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION**

The Willows Arterial Project originally identified in Sound Move was reprogrammed and renamed to the Redmond Transit Center through the Board's adoption of the 2005 Budget (Resolution No. R2004-19) Sound Transit provided a \$6M capped contribution to King County as the lead agency on the project.

The new Redmond Transit Center located on NE 83<sup>rd</sup> Street between 161<sup>st</sup> Avenue NE and 164<sup>th</sup> Avenue NE, opened in February 2008. The transit center provides six bus-layover bays, shelters, widened sidewalks, two paratransit service parking spaces, improved pedestrian circulation and landscaping.

The transit center is part of the City of Redmond's NE 83<sup>rd</sup> Street Corridor Plan. King County Metro worked cooperatively with the City to integrate the transit center into the City's urban plan for NE 83<sup>rd</sup> Street, to complement the adjacent skate park, and to develop an enhanced architectural appearance of the shelters and operator comfort station building. The transit center design was coordinated with the Transit Oriented Development on the south side of NE 83<sup>rd</sup> Street and with the future parking garage to be located on the eastern portion of the site.

This funding agreement with King County uses project savings from Sound Transit's contribution to the Redmond Transit Center. King County will build a structured parking garage on the eastern portion of the site. King County Metro will own, operate, and maintain the facilities and is contributing \$13.9 million to the project.

King County Metro is the lead agency for environmental documentation, design, permitting and construction. A SEPA Environmental Checklist was prepared and distributed and a Determination of Nonsignificance (DNS) was issued by King County Metro on March 26, 2007. In addition, a Documented Categorical Exclusion was approved by the Federal Transit Administration on May 3, 2007 satisfying the environmental requirements for the project under the National Environmental Policy Act (NEPA).

**PRIOR BOARD/COMMITTEE ACTIONS ON THIS PROJECT**

<b>Motion/Resolution Number and Date</b>	<b>Summary of Action</b>
M2007-20 3/1/07	Authorized the CEO to execute an agreement between Sound Transit, King County Metro and the City of Redmond to provide funding for design and construction of the Redmond Transit Center in an amount not to exceed \$6,000,000.

**CONSEQUENCES of DELAY**

A two-week delay would not create adverse impacts for this project.

**PUBLIC INVOLVEMENT**

Not applicable to this action.

**ENVIRONMENTAL COMPLIANCE**

SK 10/29/08

**LEGAL REVIEW**

JW 11/14/08

## SOUND TRANSIT

### MOTION NO. M2008-108

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute an agreement with King County to provide a capped funding contribution of \$800,000 for construction of the Redmond Transit Center Parking Garage, contingent upon Board adoption of the 2009 Budget.

#### Background:

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#### Motion:

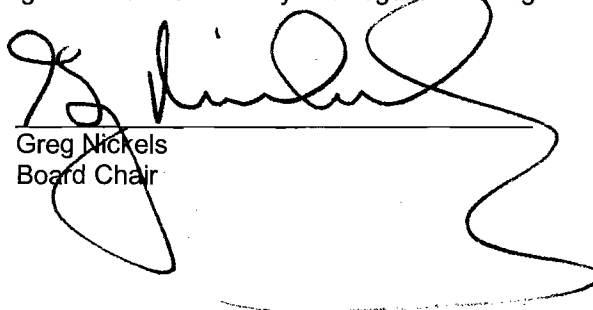
It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an agreement with King County to provide a capped funding contribution of \$800,000 for construction of the Redmond Transit Center Parking Garage, contingent upon Board adoption of the 2009 Budget.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 11, 2008.

ATTEST:



Marcia Walker  
Board Administrator

  
Greg Nickels  
Board Chair