

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2008-111

Transfer of Sammamish Park-and-Ride Lot to King County

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	11/20/08	Discussion	Jim Edwards, Director, Capital Projects Michelle Hudlicky, Project Coordinator	(206) 398-5436
Finance Committee	12/4/08	Discussion/Possible Action to recommend Board Approval		(206) 398-5038
Board	12/11/08	Action		

Contract/Agreement Type:	<input checked="" type="checkbox"/>	Requested Action:	<input checked="" type="checkbox"/>
Competitive Procurement		Execute New Contract/Agreement	<input checked="" type="checkbox"/>
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)	<input checked="" type="checkbox"/>	Budget Amendment	
Real Estate		Property Acquisition	

PROJECT NAME

Sammamish Park-and-Ride Lot Project #380

PROPOSED ACTION

Authorizes the chief executive officer to execute and implement an agreement with King County to transfer the Sammamish Park-and-Ride lot to King County per the Program Understanding authorized by the Board in Resolution No. R98-9.

KEY FEATURES of PROPOSED ACTION

- Transfers Sound Transit's ownership of the Sammamish Park-and-Ride Lot to King County per the Program Understanding between Sound Transit and King County Regarding Regional Express Community Connections Program in the East King County subarea.
- Agreement provides that King County Metro will maintain and use the site for transit purposes and will assume operation and maintenance of the facility.

BUDGET IMPACT SUMMARY

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

Current Project Phase: In Service
Projected Completion Date: 2006

BUDGET and FINANCIAL PLAN DISCUSSION

The Adopted 2008 Budget for this project is \$7,179,023, with current commitments totaling \$7,033,230. The proposed action is to authorize an agreement to transfer the Sammamish Park-and-Ride Lot to King County Metro. This action does not require the expenditure of any project budget.

BUDGET TABLE

Summary for Board Action (Year of Expenditure \$000)

Project: 380 - Sammamish Park-And-Ride/228th SE

	2008 Adopted Budget ¹ (A)	Committed To Date ² (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
1 Agency Administration	\$ 417	\$ 412	\$ -	\$ 412	\$ 5
2 Preliminary Engineering	\$ 216	\$ 216	-	\$ 216	-
3 Final Design	\$ 527	\$ 527	-	\$ 527	-
4 Right of Way	\$ 2,896	\$ 2,893	-	\$ 2,893	3
5 Construction	\$ 2,975	\$ 2,986	-	\$ 2,986	(11)
6 Contingency	\$ 149	\$ -	-	\$ -	149
7 Total Current Budget	\$ 7,179	\$ 7,033	\$ -	\$ 7,033	\$ 146

Notes:

¹ Project budget is located on page 168 of the Adopted 2008 Budget book. The 2008 Budget was adopted by the Board on November 29, 2007.

² Committed to date amount includes actual outlays and commitments through September 30, 2008.

SMALL BUSINESS PARTICIPATION

Not applicable for this action.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

In February 2002, the Executive Committee endorsed staff's recommendation to use funds from the Unincorporated King County Transit Access project to develop a park-and-ride lot on the Sammamish Plateau. The goal of this project was to provide parking closer to where transit riders live, thereby helping to reduce traffic on I-90 and local streets, and to free up parking capacity at park-and-ride lots along the I-90 corridor.

In March 2002, the Finance Committee authorized entering into a contract with David Evans and Associates to perform preliminary engineering and environmental documentation for the Sammamish Park-and-Ride Lot. This work was completed in April 2003. A SEPA Environmental Checklist was prepared and distributed to the public and agencies. A SEPA Determination of Nonsignificance (DNS) was issued by Sound Transit in March 2003.

Between 2002 and 2005 the Board took actions to complete PE/ED, final design, and construction, including a partnership with the City of Sammamish for Sound Transit to include the design and construction of the Issaquah Pine Lake Road. In July 2005 Sound Transit and King County entered into a Program Understanding for Sound Move projects located in East King County which established that upon completion of this project it would be transferred to the County.

Prior to any transfer of the property or changes in use King County Metro will notify Sound Transit. If King County decides to discontinue or change transit service and surplus the property, Sound Transit will be reimbursed for the investment based on the fair market value of the land and improvements at the time the change in use is proposed. This reimbursement requirement may be waived at Sound Transit's discretion.

Construction was completed in March 2006 and King County Metro began service with routes 216 and 269. ST Express bus service began as a demonstration project in September 2007 with two evening trips on Route 554. ST Express now serves five evening trips and two early morning trips.

PRIOR BOARD/COMMITTEE ACTIONS

Motion or Resolution Number and Date	Summary of Action
M2005-63 6/16/05	Authorized the Chief Executive Officer to execute a contract with Marshbank Construction to construct the Sammamish Park-and-Ride Lot project.
M2005-10 1/20/05	Executed an Interlocal Agreement with the City of Sammamish to accept funding for improvements that are beneficial to both the Sammamish Park-and-Ride lot and the City of Sammamish's extension of Issaquah-Pine Lake Road.
M2005-04 1/6/05	Executed a contract with Lin and Associates to provide construction management services for the Sammamish Park-and-Ride Lot project.
M2004-87 9/2/04	Executed a contract amendment with David Evans and Associates, Inc. to provide additional final design services for the Sammamish Park-and-Ride Lot project.
M2003-61 6/12/03	Executed an Interlocal Agreement with the City of Sammamish to share in the costs to design, acquire rights of way, and construct roadway and storm water detention improvements related to the Sammamish Park-and-Ride Lot.
M2003-56 5/15/03	Executed a contract with David Evans and Associates to complete final design of the Sammamish Park-and-Ride Lot.
M2002-15 3/7/02	Executed a contract with David Evans and Associates to conduct a scoping study to identify a project location and provide preliminary engineering and environmental documentation services for a new park-and-ride lot in the area of the Sammamish Plateau.

CONSEQUENCES of DELAY

A two week delay would not create adverse impacts for this project.

PUBLIC INVOLVEMENT

Not applicable to this action.

ENVIRONMENTAL COMPLIANCE

SK 10/30/08

LEGAL REVIEW

JW 11/14/08

SOUND TRANSIT

MOTION NO. M2008-111

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute and implement an agreement with King County to transfer the Sammamish Park-and-Ride lot to King County per the Program Understanding authorized by the Board in Resolution No. R98-9.

Background:

This agreement transfers the Sammamish Park-and-Ride lot to King County, consistent with the Sound Transit and the King County Program Understanding authorized by the Board in Resolution No. R98-9. The Program Understanding established that upon completion of this project it would be transferred to the County.

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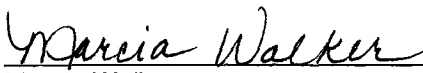
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Motion:

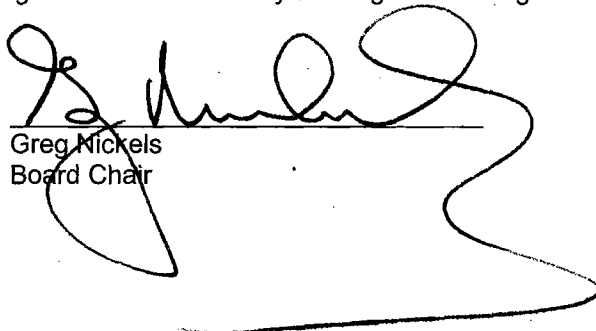
It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute an agreement with King County granting a license to use the Totem Lake Transit Center/Evergreen Hospital facility and for King County to reimburse Sound Transit for maintenance and mid-life replacement costs.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 11, 2008.

ATTEST:



Marcia Walker
Board Administrator



Greg Nickels
Board Chair