

**SOUND TRANSIT  
STAFF REPORT**

**MOTION NO. M2009-07**

**Contract Amendment for On-Call ADA Engineering Services**

<b>Meeting:</b>	<b>Date:</b>	<b>Type of Action:</b>	<b>Staff Contact:</b>	<b>Phone:</b>
Finance Committee	1/22/09	Discussion/Possible Action	Bonnie Todd, Director, Transportation Services <b>Michael Miller,</b> <b>Accessibility Manager</b>	(206) 398-5367  (206) 689-4927

<b>Contract/Agreement Type:</b>	<b>✓</b>	<b>Requested Action:</b>	<b>✓</b>
Competitive Procurement	✓	Execute New Contract/Agreement	
Sole Source		Amend Existing Contract/Agreement	✓
Agreement with Other Jurisdiction(s)		Budget Amendment	
Real Estate		Property Acquisition	

**PROJECT NAME**

On-Call ADA Advisory Services for Architectural, Design, Engineering and Paratransit

**PROPOSED ACTION**

Authorizes the chief executive officer to execute a contract amendment with O'Bunco Engineering to provide on-call ADA engineering services for accessible services in the amount of \$25,000 for a new total authorized contract amount not to exceed \$225,000.

**KEY FEATURES of PROPOSED ACTION**

- The contract defines a scope of work, including architectural/design elements under the Americans with Disabilities Act covering accessible paths, operations and maintenance, facilities, electronics/systems, vehicles and sidewalk surveys.
- This action increases the contract by \$25,000 to cover contract charges through December 31, 2009 and/or until new procurement is completed in 2009.
- The original contract for \$200,000 was awarded in 2001. In 2005, the contract end date was extended to December 31, 2009 to cover completion of Sound Move projects.

**BUDGET IMPACT SUMMARY**

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

**BUDGET and FINANCIAL PLAN DISCUSSION**

The proposed action would amend an existing contract with O'Bunco Engineering to provide on-call ADA services for the Accessible Services program. This scope of work is funded through the Accessible Services Consulting Services budget. For 2009, this line item is budgeted for \$25,000. There are no other items funded by this line item and the budget is sufficient to cover the action item.

## **BUDGET TABLE**

### **Summary for Board Action (Year of Expenditure \$000)**

Action Item: Execute a contract amendment with O'Bunco Engineering to provide on-call ADA engineering services.

Contract Budget	Approved Contract Value <sup>1</sup> (A)	Committed to Date <sup>2</sup> (B)	Proposed Action (C)	Proposed Total Contract Value (D)
1 O'Bunco Engineering	200	197	25	225
2 Contingency	-	-	-	-
3 Total for O'Bunco Engineering	200	197	25	225

Contract to be Charged: Accessible Services Operations Budget	Current Board Adopted Budget <sup>3</sup>	Spent and Committed to Date	2009 Portion Proposed Action <sup>4</sup>	Future Operating Budgets
4 Consulting Services	25	-	25	-
5 Other Accessible Services	1,129	-	-	-
6 Total Operations Budget	1,154	-	25	-

#### **Notes**

<sup>1</sup> Existing contract with O'Bunco Engineering is for a total of \$200,000, with an expiration date of 12/31/2009. This proposed action would add \$25,000.

<sup>2</sup> Represents the amount to be committed to date per Enterprise One through January 2, 2009.

<sup>3</sup> The Adopted 2009 Budget for Accessible Services appears on page 67 of the Proposed 2009 Budget book. This budget was adopted by the Board through Resolution R2008-14.

<sup>4</sup> Represents the amount expected to be charged against this contract during 2009. The amount funded in the 2009 budget for this scope of work is \$25,000.

## **SMALL BUSINESS PARTICIPATION**

### **Prime Consultant/Contractor**

O'Bunco Engineering, the prime consultant, is a minority owned small business that will perform 100% of the work. The original contract contained a small business participation goal of 20%.

### **Equal Employment Workforce Profile**

O'Bunco workforce demographics are 33% women and 78% minorities.

## **PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION**

In 2000, a contract was awarded to O'Bunco Engineering in the amount of \$200,000 to provide ADA On-Call engineering services. These services are used when opinions on ADA compliance over and above the technical expertise of Sound Transit staff are required.

In 2005, the contract end date was extended to December 31, 2009 to cover the completion of Sound Move projects. Due to the increased number of hours needed to provide on-call services, an additional \$25,000 is being requested to carry the contract through the end date or until a new RFP is issued later in 2009.

Increased hours and funds will cover the completion of all Sound Move projects. No additional scope is being added.

**Prior Board/Committee Actions**

None

**CONSEQUENCES of DELAY**

A delay beyond February 2009 could delay final design or construction of current projects requiring outside ADA consultation.

**PUBLIC INVOLVEMENT**

Not applicable to this action.

**ENVIRONMENTAL COMPLIANCE**

SSK 1-06-09

**LEGAL REVIEW**

JW 1/15/09

**SOUND TRANSIT  
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**MOTION NO. M2009-07**

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**Prior Board/Committee Actions**

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**PUBLIC INVOLVEMENT**

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**ENVIRONMENTAL COMPLIANCE**

SSK 1-06-09

**LEGAL REVIEW**

JW 1/15/09

**SOUND TRANSIT**

**MOTION NO. M2009-07**

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract amendment with O'Bunco Engineering to provide on-call ADA engineering services for accessible services in the amount of \$25,000 for a new total authorized contract amount not to exceed \$225,000.

**Background:**

In 2000, a contract was awarded to O'Bunco Engineering in the amount of \$200,000 to provide ADA On-Call engineering services. These services are used when opinions on ADA compliance over and above the technical expertise of Sound Transit staff are required.

In 2005, the contract end date was extended to December 31, 2009 to cover the completion of Sound Move projects. Due to the increased number of hours needed to provide on-call services, an additional \$25,000 is being requested to carry the contract through the end date or until a new RFP is issued later in 2009.

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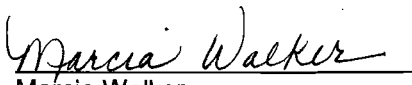
**Motion:**

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract amendment with O'Bunco Engineering to provide on-call ADA engineering services for accessible services in the amount of \$25,000 for a new total authorized contract amount not to exceed \$225,000.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on January 22, 2009.

  
Fred Butler  
Finance Committee Vice Chair

ATTEST:

  
Marcia Walker  
Board Administrator