

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2009-24

Contract Amendment for On-Call Construction and Repair Services

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	3/19/09	Discussion/Possible Action	Ahmad Fazel, Link Executive Director Joe Gildner, Link Initial Segment Project Director Tony Raben, Link Construction Manager	(206) 398-5389 (206) 689-3350 (206) 398-5171

Contract/Agreement Type:	<input checked="" type="checkbox"/>	Requested Action:	<input checked="" type="checkbox"/>
Competitive Procurement	<input checked="" type="checkbox"/>	Execute New Contract/Agreement	<input checked="" type="checkbox"/>
Sole Source	<input type="checkbox"/>	Amend Existing Contract/Agreement	<input checked="" type="checkbox"/>
Agreement with Other Jurisdiction(s)	<input type="checkbox"/>	Budget Amendment	<input type="checkbox"/>
Real Estate	<input type="checkbox"/>	Property Acquisition	<input type="checkbox"/>

PROJECT NAME

Central Link Initial Segment

PROPOSED ACTION

Authorizes the chief executive officer to amend the contract with Leajak Concrete Construction, Inc. to provide on-call construction and repair services for the Central Link Light Rail Initial Segment project in the amount of \$450,000 for a revised total authorized contract amount not to exceed \$1,392,000.

KEY FEATURES of PROPOSED ACTION

- This action will fund the second (and final) one-year option with Leajak Concrete Construction, Inc. to provide on-call construction and repair services for the Central Link Light Rail Initial Segment.
- Continued on-call services are required to complete a number of small projects that are either (1) outside the scope of work of the Initial Segment general contractors, or (2) punchlist items in dispute with those general contractors.

BUDGET IMPACT SUMMARY

There is no action outside of the Board adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET and FINANCIAL PLAN DISCUSSION

The on-call construction and repair services described in the proposed action would be assigned on a task order basis. Leajak Concrete Construction, Inc. will continue to provide general construction support for various segments within the construction phase, under the budget line item Other Miscellaneous Construction, for a new proposed total authorized amount not to exceed \$1,392,000.

The Adopted 2009 Lifetime Capital Budget for the Central Link Initial Segment is \$2.07 billion. Within that amount, \$4,850,000 has been set aside for Miscellaneous Construction in the construction phase. The

proposed action would increase commitments for this budget line item by \$450,000 to a revised total commitment of \$4,097,040. Should the proposed action be approved there would be a balance of \$752,960 remaining for this budget line item.

The proposed action is consistent with the Adopted 2009 Budget, and is affordable within the agency's long-term financial plan and subarea financial capacity. The action will have no new revenue impact on Sound Transit.

BUDGET TABLE

Action Item: Leajak Concrete Construction, Inc. (Exercise 2nd of two one-year options to provide on-call construction and repair services for the Central Link Initial Segment project)

(Year of Expenditure \$000)

Initial Segment	Adopted 2009 Budget (A)	Committed To Date (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
Agency Administration	189,213	172,062		172,062	17,152
Preliminary Engineering	33,289	33,310		33,310	(21)
Final Design	147,208	146,901		146,901	307
Right of Way	207,171	203,927		203,927	3,244
Construction	1,194,991	1,163,236	450	1,163,686	31,305
Construction Services	102,960	101,743		101,743	1,217
Third Party Agreements	62,861	63,413		63,413	(552)
Vehicles	132,307	131,799		131,799	508
Total Current Budget	2,070,000	2,016,391	450	2,016,841	53,159

Construction Phase Detail					
Miscellaneous Construction	4,850	3,647	450	4,097	753
Other Construction	1,164,140	1,151,848		1,151,848	12,293
Construction Unalloc Contingency	26,001	7,742		7,742	18,259
Total Phase	1,194,991	1,163,236	450	1,163,686	31,305

Contract Amount	Board Approvals to Date (F)	Current Approved Contract Value (G)	Proposed Action (H)	Proposed Total for Board Approval (I)	Proposed Contract Value (J)
Contract Amount	942	942	450	1,392	1,392
Contingency	-	-	-	-	-
Total Contract	942	942	450	1,392	1,392
Percent Contingency	0%	0%	0%	0%	0%

(A) ADOPTED 2009 BUDGET amounts as adopted by resolution of the Sound Transit Board (R2008-14, approved 12/11/08).

(B) COMMITTED TO DATE amounts are from Agency WBS Report as of January 2009 + approved and pending board actions not recorded as of 1/31/09, or submitted after that date, and include allocated contingencies.

(1) "SHORTFALL" to the Adopted 2009 Budgets for Preliminary Engineering and Third Party phases: "Committed to Date" amounts shown here include contingencies allocated for preliminary engineering contracts and third party agreements that will not be used. Adjustments are in process.

SMALL BUSINESS PARTICIPATION

Prime Consultant/Contractor

Leajak Concrete Construction, Inc. is a MBE/DBE firm and committed to a 40% Small Business participation goal. Small Business participation to date on the contract is 72%.

EEO Commitment

Leajak Concrete Construction Inc.'s workforce demographics are 8.6% women and 41.3% minority.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

Since early 2007, Leajak has been providing on-call construction services for construction/repair projects for select portions of the Initial Segment project. This action will fund the second (and final) one-year option in the contract. The additional funds are intended primarily for work in the Rainier Valley.

This contract is required to complete smaller construction and maintenance projects that are not within the scope of the major construction contracts for the Initial Segment. The scope of work also includes completion of punchlist items disputed by the major construction contractors. Types of work include the following: general labor, carpentry, asphalt repair and installation, concrete repair and installation, electrical repair, repair and installation of fencing, landscape repair, basic plumbing, fabrication and welding of damaged steel structures/hand rails, site clean-up, and management of general contract requirements.

All on-call projects will be authorized by task order for a specific scope and location with the general contractor. The general contractor will be required to use a competitive bid process to solicit quotes for subcontracted work. Sound Transit reserves the right to approve or reject a proposed subcontractor on a specific task order.

Prior Board/Committee Actions

Motion/Resolution Number and Date	Summary of Action
M2007-109 10/18/07	Authorized the chief executive officer to exercise the first of two one-year options with Leajak Concrete Construction, Inc. to provide on-call construction and repair services for the Central Link Light Rail Initial Segment project and amend the contract in the amount of \$442,000 for a revised total authorized contract amount not to exceed \$942,000.
M2007-06 01/04/07	Authorized the chief executive officer to execute a contract for one year with two one-year options to extend with Leajak Concrete Construction, Inc. to provide on-call construction and repair services for the Central Link Light Rail Initial Segment for a total authorized contract amount not to exceed \$500,000

CONSEQUENCES of DELAY

A short delay in action will not adversely impact this contract.

PUBLIC INVOLVEMENT

Not applicable to this action.

ENVIRONMENTAL COMPLIANCE

JI, 02/27/09

LEGAL REVIEW

LA, 3/13/09

SOUND TRANSIT

MOTION NO. M2009-24

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to amend the contract with Leajak Concrete Construction, Inc. to provide on-call construction and repair services for the Central Link Light Rail Initial Segment project in the amount of \$450,000 for a revised total authorized contract amount not to exceed \$1,392,000.

Background:

Since early 2007, Leajak has been providing on-call construction services for construction/repair projects for select portions of the Initial Segment project. This action will fund the second (and final) one-year option in the contract. The additional funds are intended primarily for work in the Rainier Valley.

This contract is required to complete smaller construction and maintenance projects that are not within the scope of the major construction contracts for the Initial Segment. The scope of work also includes completion of punchlist items disputed by the major construction contractors. Types of work include the following: general labor, carpentry, asphalt repair and installation, concrete repair and installation, electrical repair, repair and installation of fencing, landscape repair, basic plumbing, fabrication and welding of damaged steel structures/hand rails, site clean-up, and management of general contract requirements.

All on-call projects will be authorized by task order for a specific scope and location with the general contractor. The general contractor will be required to use a competitive bid process to solicit quotes for subcontracted work. Sound Transit reserves the right to approve or reject a proposed subcontractor on a specific task order.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to amend the contract with Leajak Concrete Construction, Inc. to provide on-call construction and repair services for the Central Link Light Rail Initial Segment project in the amount of \$450,000 for a revised total authorized contract amount not to exceed \$1,392,000.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on March 19, 2009.



Aaron Reardon
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator