

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2009-45

Construction Management Services for the Kirkland Transit Center at 3rd Street

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	6/4/09	Discussion/Possible Action	Jim Edwards, Capital Projects Director Carol Rhodes, Construction Program Manager Jerry Dahl, Construction Manager	(206) 398-5436 (206) 398-5056 (206) 398-5284

Contract/Agreement Type:	✓	Requested Action:	✓
Competitive Procurement	✓	Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)		Budget Amendment	
Real Estate		Property Acquisition	

PROJECT NAME

Kirkland Transit Center/3rd Street

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract with URS Corporation to provide construction management services for the Kirkland Transit Center/3rd Street project in the amount of \$777,647, with a 10% contingency of \$77,765, for a total authorized contract amount not to exceed \$855,412.

KEY FEATURES of PROPOSED ACTION

- URS Corporation will provide construction management services for the Kirkland Transit Center project, administering the work on behalf of Sound Transit.
- URS will provide the resident engineer, inspectors, and office support as needed for the duration of the construction, as well as pre-construction services such as constructability reviews and coordination with the other stakeholders.
- The Kirkland Transit Center project includes a new transit center and pedestrian shelters, utilities and improved pedestrian amenities connecting the new transit center with the downtown and with Peter Kirk Park.

BUDGET IMPACT SUMMARY

Current Project Phase: Final Design
Projected Completion Date: 2010

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET and FINANCIAL PLAN DISCUSSION

The Adopted 2009 Budget for this project is \$13,300,001 with a construction phase budget of \$8,314,006. The proposed action is to execute an agreement to provide construction management services in an amount not to exceed \$855,412. This action will leave a construction phase balance of \$7,446,265. The remaining project balance after this action will be \$9,004,174.

There are sufficient funds to complete this action. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

BUDGET TABLE

Summary for Board Action (Year of Expenditure \$000)

Project: 142 - Kirkland Transit Center

	2009 Adopted Budget ¹ (A)	Committed To Date ² (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
Agency Administration	\$ 692	\$ 692	\$ -	\$ 692	\$ -
Preliminary Engineering	\$ 1,138	\$ 1,187	\$ -	\$ 1,187	\$ (49)
Final Design	\$ 2,529	\$ 1,500	\$ -	\$ 1,500	\$ 1,028
Right of Way	\$ 628	\$ 50	\$ -	\$ 50	\$ 578
Construction	\$ 8,314	\$ 12	\$ 855	\$ 868	\$ 7,446
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -
Total Current Budget	\$ 13,300	\$ 3,440	\$ 855	\$ 4,296	\$ 9,004

Phase Budget Detail

Construction	\$ 7,441	\$ -	\$ -	\$ -	\$ 7,441
Misc. Activity	\$ 873	\$ 12	\$ 855	\$ 868	\$ 5
Total Phase	\$ 8,314	\$ 12	\$ 855	\$ 868	\$ 7,446

Contract Budget	Current Approved Contract Value (F)	Spent to Date (G)	Proposed Action (H)	Proposed Total Contract Value (I)
URS Corporation	\$ -	\$ -	\$ 778	\$ 778
Contingency	\$ -	\$ -	\$ 78	\$ 78
Total	\$ -	\$ -	\$ 855	\$ 855
Percent Contingency	0%	0%	10%	10%

Notes:

¹ Project budget is located on page 157 of the Adopted 2009 Budget book. The 2009 Budget was adopted by the Board on December 11, 2008.

² Committed to date amount includes actual outlays and commitments through March 31, 2009.

SMALL BUSINESS PARTICIPATION

Prime Consultant/Contractor

URS Corporation is the prime consultant for this contract. URS committed to a 20% Small Business goal.

Utilization Breakdown Table

Subconsultant	Business Type	% of Work	Dollar Value
O'Bunco Engineering	MBE	12%	\$90,608
Si3 Management Group	WBE	6%	\$46,980
AAR Testing Laboratory	WBE	2%	\$16,250
Total		20%	\$153,838

Equal Employment Workforce Profile

URS Corporation workforce demographics are 36% women and 17% minorities.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

This action will provide construction management services for the Kirkland Transit Center.

The Kirkland Transit Center/3rd Street Project will be located on 3rd Street between Central Way and Kirkland Avenue in Kirkland, Washington. The project will increase capacity and operational flexibility for local and express bus service at the existing on-street transit center. Transit center enhancements include four bus bays accommodating up to a total of ten buses with patron weather protection, pedestrian/bike crossings and connections to the surrounding community, and public art.

The URS Corporation was selected through a standard Sound Transit Request for Proposals process. Ten consultants submitted proposals and URS was selected as the most qualified of the ten. Advertisement for construction bids will begin in June 2009.

Prior Board/Committee Actions

None.

CONSEQUENCES of DELAY

A delay of two weeks would not have a significant impact on the project.

PUBLIC INVOLVEMENT

Not applicable to this action.

ENVIRONMENTAL COMPLIANCE

5/12/09 SK

LEGAL REVIEW

JW 5/27/09

SOUND TRANSIT

MOTION NO. M2009-45

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with URS Corporation to provide construction management services for the Kirkland Transit Center/3rd Street project in the amount of \$777,647, with a 10% contingency of \$77,765, for a total authorized contract amount not to exceed \$855,412.

Background:

This action will provide construction management services for the Kirkland Transit Center.

The Kirkland Transit Center/3rd Street Project will be located on 3rd Street between Central Way and Kirkland Avenue in Kirkland, Washington. The project will increase capacity and operational flexibility for local and express bus service at the existing on-street transit center. Transit center enhancements include four bus bays accommodating up to a total of ten buses with patron weather protection, pedestrian/bike crossings and connections to the surrounding community, and public art.

The URS Corporation was selected through a standard Sound Transit Request for Proposals process. Ten consultants submitted proposals and URS was selected as the most qualified of the ten. Advertisement for construction bids will begin in June 2009.

Motion:


It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with URS Corporation to provide construction management services for the Kirkland Transit Center/3rd Street project in the amount of \$777,647, with a 10% contingency of \$77,765, for a total authorized contract amount not to exceed \$855,412.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on June 4, 2009.



Aaron Reardon
Finance Committee Chair

ATTEST:



Marcia Walker
Board Administrator