

SOUND TRANSIT

MOTION NO. M2010-17

Construction Services Contract for Everett Layover Track Extension Project

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	1/21/10	Discussion/Possible Action	Jim Edwards, Capital Projects Director Carol Rhodes, Construction Program Manager Tom Dean, Construction Manager	(206) 398-5436 (206) 398-5056 (206) 398-5147

Contract/Agreement Type:	✓	Requested Action:	✓
Competitive Procurement	✓	Execute New Contract/Agreement	✓
Sole Source		Amend Existing Contract/Agreement	
Agreement with Other Jurisdiction(s)		Budget Amendment	
Real Estate		Property Acquisition	

PROJECT NAME

Layover Project

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract with SCI Infrastructure for construction of the Everett Layover Track Extension Project for Sounder in the amount of \$1,956,850, with a 10% contingency of \$195,685, for a total authorized contract amount not to exceed \$2,152,535.

KEY FEATURES of PROPOSED ACTION

- The Everett Layover Track Extension project adds storage capacity that will allow Sound Transit to store and maintain four full train sets supporting all four round trips between Everett and Seattle that are now in service.
- The project includes the layover track extension, track improvements, retaining walls, permanent inter-track fence, installation of under-drains, storm drains, sewer, water, air compressor, wayside power, lighting, and roadway access improvements.

BUDGET IMPACT SUMMARY

Current Project Phase: Construction
Projected Completion Date: 2010 (Snohomish County portion)

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET and FINANCIAL PLAN DISCUSSION

The Adopted 2010 Budget for the project is \$26,811,657, with a construction phase budget of \$22,772,096. The proposed action is to execute a contract with SCI Infrastructure for construction of the Everett Layover Track Extension project in the amount of \$2,152,535. This action will result in a construction phase balance of \$2,531,860 and a project balance of \$3,533,763.

There are sufficient funds to complete this action within the project budget. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

BUDGET TABLE

Summary for Board Action (Year of Expenditure \$000)

Project: 3X140 - Layover

	2010 Board Adopted Budget ¹ (A)	Committed To Date ² (B)	This Action (C)	Total Committed & Action (D)	Uncommitted Or Shortfall (E)
Agency Administration	\$ 886	\$ 886	\$ -	\$ 886	\$ -
Preliminary Engineering	\$ 375	\$ 281	\$ -	\$ 281	\$ 94
Final Design	\$ 963	\$ 796	\$ -	\$ 796	\$ 167
Right of Way	\$ 1,750	\$ 1,076	\$ -	\$ 1,076	\$ 675
Construction	\$ 22,772	\$ 18,088	\$ 2,153	\$ 20,240	\$ 2,532
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ 66	\$ -	\$ -	\$ -	\$ 66
Total Current Budget	\$ 26,812	\$ 21,125	\$ 2,153	\$ 23,278	\$ 3,534

Phase Budget Detail

Construction	\$ 22,772	\$ 18,088	\$ 2,153	\$ 20,240	\$ 2,532
Misc. Activity	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase	\$ 22,772	\$ 18,088	\$ 2,153	\$ 20,240	\$ 2,532

Contract Budget	Current Approved Contract Value (F)	Committed To Date ² (G)	Proposed Action (H)	Proposed Total Contract Value (I)
SCI Infrastructure	\$ -	\$ -	\$ 1,957	\$ 1,957
Contingency	\$ -	\$ -	\$ 196	\$ 196
Total	\$ -	\$ -	\$ 2,153	\$ 2,153
Percent Contingency	0%	0%	10%	10%

Notes:

¹ Project budget is located on page 64 of the Proposed 2010 Transit Improvement Plan budget book. The 2010 Budget was adopted by the Board on December 10, 2009.

² Committed to date amount includes actual outlays and commitments through November 30, 2009, in addition there is a concurrent motion to execute a contract amendment for construction management services for \$115K which is included in the commitments. Amounts shown reflect the combined Layover commitments for Snohomish, South King and Pierce

SMALL BUSINESS PARTICIPATION

Prime Consultant/Contractor

SCI Infrastructure is the prime contractor for this contract and is committed to a 30.25% Small Business goal and a 10.22% DBE goal.

Utilization Breakdown Table

Subconsultant/Subcontractor	Business Type	% of Work	Dollar Value
O'Neill Environmental	DBE	10.22%	\$200,000
Dutton Electric	Small Business	20.03%	\$392,000
Total		30.21%	\$592,000

Equal Employment Workforce Profile (% Women/People of Color)

SCI Infrastructure has 58 employees of which 13.8% are women and 8.6% are minorities.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

Sound Transit currently provides Sounder service between Everett and Seattle on the BNSF Railway's railroad right of way. The Sound Transit and BNSF Railway Agreement allows Sound Transit a maximum of four round train trips. Service between Everett and Seattle began in December 2003. Sound Transit has added additional service in phases, with Train 2 beginning service in September 2004, Train 3 in September 2007, and Train 4 in September 2008.

The track extension project will increase train storage capacity to accommodate the full length (locomotive and four cars) of four Sounder train sets. Currently, the four short train (locomotive and two cars) sets are stored at the existing layover track at the Everett Station. The project also makes provisions for wayside power and air, security lighting, security fencing, storm drainage and roadway access improvements. The project will be completed by the first quarter of 2011. Sound Transit already possesses all of the train cars needed to support the four round trips between Everett and Seattle.

Environmental documentation for the Everett Layover Track Extension project is complete. Environmental impacts resulting from the Everett Station and vicinity improvements, including the layover track, were addressed in the Everett Multimodal Transportation Facility NEPA EA/SEPA EIS (1995) issued by the City of Everett and the Everett-to-Seattle Commuter Rail Final EIS issued by FTA and Sound Transit (December, 1999). A Finding of No Significant Impact (FONSI) was issued for the City's environmental document and the Everett-to-Seattle Commuter Rail Project received a Record of Decision (ROD) from FTA in February 2000. Sound Transit also issued a SEPA Addendum on June 7, 2005 and had a NEPA reevaluation approved by FTA on June 7, 2005 for the Everett Station East Parking Lot.

Prior Board/Committee Actions

Not applicable for this action.

CONSEQUENCES of DELAY

A two week delay would not create a significant impact to the project schedule.

PUBLIC INVOLVEMENT

The construction project is within the BNSF Railway's right of way and Sound Transit has obtained a temporary construction easement from the adjacent property owner. Sound Transit will provide an outreach update to the local businesses and residences once the contractor's construction schedule becomes available for distribution.

ENVIRONMENTAL COMPLIANCE

SSK 12/17/09

LEGAL REVIEW

LA 1/13/10

SOUND TRANSIT

MOTION NO. M2010-17

A motion of the Finance Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with SCI Infrastructure for construction of the Everett Layover Track Extension Project for Sounder in the amount of \$1,956,850, with a 10% contingency of \$195,685, for a total authorized contract amount not to exceed \$2,152,535.

Background:

Sound Transit currently provides Sounder service between Everett and Seattle on the BNSF Railway's railroad right of way. The Sound Transit and BNSF Railway Agreement allows Sound Transit a maximum of four round train trips. Service between Everett and Seattle began in December 2003. Sound Transit has added additional service in phases, with Train 2 beginning service in September 2004, Train 3 in September 2007, and Train 4 in September 2008.

The track extension project will increase train storage capacity to accommodate the full length (locomotive and four cars) of four Sounder train sets. Currently, the four short train (locomotive and two cars) sets are stored at the existing layover track at the Everett Station. The project also makes provisions for wayside power and air, security lighting, security fencing, storm drainage and roadway access improvements. The project will be completed by the first quarter of 2011. Sound Transit already possesses all of the train cars needed to support the four round trips between Everett and Seattle.

Environmental documentation for the Everett Layover Track Extension project is complete. Environmental impacts resulting from the Everett Station and vicinity improvements, including the layover track, were addressed in the Everett Multimodal Transportation Facility NEPA EA/SEPA EIS (1995) issued by the City of Everett and the Everett-to-Seattle Commuter Rail Final EIS issued by FTA and Sound Transit (December, 1999). A Finding of No Significant Impact (FONSI) was issued for the City's environmental document and the Everett-to-Seattle Commuter Rail Project received a Record of Decision (ROD) from FTA in February 2000. Sound Transit also issued a SEPA Addendum on June 7, 2005 and had a NEPA reevaluation approved by FTA on June 7, 2005 for the Everett Station East Parking Lot.

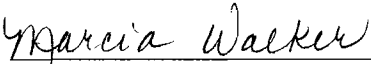
Motion:

It is hereby moved by the Finance Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with SCI Infrastructure for construction of the Everett Layover Track Extension Project for Sounder in the amount of \$1,956,850, with a 10% contingency of \$195,685, for a total authorized contract amount not to exceed \$2,152,535.

APPROVED by the Finance Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on January 21, 2010.


Fred Butler
Finance Committee Chair

ATTEST:


Marcia Walker
Board Administrator