

MOTION NO. M2010-58
Construction Services Contract for Edmonds Station Project

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	06/10/10	Final Action	Ahmad Fazel, Executive Director DECM Tom Dean, Project Manager DECM	206-398-5389 206-398-5147

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract with Pellco Construction, Inc., the lowest responsive and responsible bidder, for construction of the Edmonds Station project in the amount of \$3,112,000, with a 10% contingency of \$311,200, for a total authorized contract amount not to exceed \$3,423,200.

KEY FEATURES

- The proposed action would provide for construction of permanent improvements at the Edmonds Station in accordance with the Development Agreement executed by the City of Edmonds and Sound Transit.
- The action would construct a new platform to be jointly used with Amtrak, provide increased shelter for patrons and improve the connection with the Ferry Terminal and bus facilities.
- The project enhances commuter safety by providing new parking configuration, enhanced lighting, landscaping and correction of an existing drainage problem.
- As part of the project, Sound Transit will construct a bus transit center to be owned, operated and maintained by Community Transit. Negotiations are underway for a third party operations and maintenance agreement between Sound Transit, Community Transit and the City of Edmonds.

PROJECT DESCRIPTION

Edmonds is currently served by a temporary platform on the east side of the tracks at the Edmonds Amtrak Station. Permanent station improvements will be constructed for Sounder service coordinated with Amtrak as well as BNSF construction of a second main line through Edmonds. The station will include a new station platform (shared with Amtrak), shelter for weather protection, short term parking for passenger drop off and pick up, and about 150 parking spaces.

FISCAL INFORMATION

Summary for Board Action (Year of Expenditure \$000)

Project: 209 - Edmonds Station

	2010 Board Adopted Budget ¹ (A)	Committed To Date ² (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
Agency Administration	\$ 690	\$ 690	\$ -	\$ 690	\$ -
Preliminary Engineering	\$ 703	\$ 703	\$ -	\$ 703	\$ -
Final Design	\$ 1,337	\$ 1,302	\$ -	\$ 1,302	\$ 35
Right of Way	\$ 2,348	\$ 2,409	\$ -	\$ 2,409	\$ (61)
Construction	\$ 7,614	\$ 1,224	\$ 3,423	\$ 4,647	\$ 2,967
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ 237	\$ -	\$ -	\$ -	\$ 237
Total Current Budget	\$ 12,929	\$ 6,328	\$ 3,423	\$ 9,752	\$ 3,177

Phase Budget Detail

Construction	\$ 7,614	\$ 1,224	\$ 3,423	\$ 4,647	\$ 2,967
Misc. Activity	\$ -	\$ -	\$ -	\$ -	\$ -
Total Phase	\$ 7,614	\$ 1,224	\$ 3,423	\$ 4,647	\$ 2,967

Contract Budget

	Current Approved Contract Value (F)	Committed To Date ² (G)	Proposed Action (H)	Proposed Total Contract Value (I)
Pellco Construction Inc.	\$ -	\$ -	\$ 3,112	\$ 3,112
Contingency	\$ -	\$ -	\$ 311	\$ 311
Total	\$ -	\$ -	\$ 3,423	\$ 3,423
Percent Contingency	0%	0%	10%	10%

Notes:

¹ Project budget is located on page 63 of the Adopted 2010 Transit Improvement Plan budget book.

² Committed to date amount includes actual outlays and commitments through April 30, 2010.

SMALL BUSINESS PARTICIPATION

Sound Transit Goal: 20% Committed goal: 36%

DBE Goal: 6% Committed goal: 6%

Subconsultant/Subcontractor	Business Type	% of Work	Dollar Value
Pellco Construction Inc	Small Business	30%	\$950,000
White Shield Inc	DBE	0.5 %	\$14,725
The Bag Lady	DBE	0.1%	\$3,420
Four Equals One Inc	DBE	0.3 %	\$9,500
Garrison Creek Landscaping	DBE	4.3%	\$135,000
Guyline Construction	DBE	1%	\$29,900
Total		36%	\$1,142,545

APPRENTICE UTILIZATION COMMITMENT

Apprentice utilization goal: 20.2%.

EQUAL EMPLOYMENT WORKFORCE PROFILE

28 employees: 10.7% women; 3.5% minorities.

BACKGROUND

The site for the Edmonds Sounder Station (on Railroad Avenue between Dayton and Main Streets) was identified in the Everett to Seattle Commuter Rail Project Environmental Impact Statement (EIS), December 1999. The EIS included alternative sites for a station in Edmonds including the existing Amtrak Station site and the future Edmonds Crossing site. The Edmonds crossing project features a multimodal terminal intended to integrate several modes of transportation (including commuter rail) and accommodate future growth along the SR104 corridor and the Edmonds/Kingston ferry run.

The Board selected the Amtrak Station site as the preferred alternative in January 2000 as an interim station until the Edmonds Crossing project is built. The Board asked staff to evaluate design alternatives in order to determine the appropriate level of investment at this site to serve as an interim station (ten to fifteen – year lifespan). In 2002 the City of Edmonds approved the layout for a fifteen-year interim station. Following this decision, the Edmonds Crossing project gained significant momentum, warranting Sound Transit and the city to agree on a less expansive station at the current site.

The Edmonds Station improvements are necessary for both Sounder and Amtrak trains to provide continuous service once BNSF builds a second mainline track. The current station service both northbound and southbound trains from a single platform, located on the east side of the existing single track. The second mainline track will be constructed to the east of the existing tracks, which will require the existing platform to be reconstructed further to the east.

Plans for the less expansive interim station were advanced to 100%, with building permits pending in 2008. However, when the Washington State Ferries issued its 2009-2030 long-range plans, it did not include funding for the Edmonds Crossing project. On February 24, 2009, the Edmonds City Council took action to request that Sound Transit construct a permanent station: including improvements based upon a plan approved by the City's Architectural Design Review Board in 2002. Sound Transit received a letter in April 2009 requesting project modifications to meet the intent of the 2002 plan.

The design team and the City staff have worked together to modify the 2008 interim station plans to meet the intent of the 2002 permanent station plan. Under this construction contract the station will include a transit center, revised traffic access and traffic loop, permanent platform shelters, short term parking for passenger drop off and pick up and about 150 parking spaces, additional transit canopies and site landscaping.

For the construction of the Edmonds Sounder Station, Sound Transit received four bids; three of which were under the engineer's estimate of \$3,476,844. Upon bid evaluation, the lowest bidder, at \$2,798,000 was deemed non-responsive. The next submitted lowest bid of \$3,122,000 is deemed to be the lowest responsive and responsible bidder.

ENVIRONMENTAL COMPLIANCE

SSK 5-14-10

PRIOR BOARD/COMMITTEE ACTIONS

Motion No. M2010-23 Authorized an Interlocal Agreement with the City of Edmonds for the implementation of the Sounder Edmonds Station Project.

Motion No. M2009-46 Authorized a contract amendment with KPFF Consulting Engineers to provide additional final design services.

Motion No. M2007-18 Executed a contract amendment with KPFF Consulting Engineers to provide final design services.

Motion No. M2004-13 Executed a contract amendment with Streeter & Associates Architect to complete the preliminary engineering services for the Edmonds Station project.

Motion No. M2000-05 Selected the station locations and corridor improvements to be built for the Everett/Seattle Commuter rail Project.

Resolution R98-37 Executed an intergovernmental agreement with the City of Edmonds for planning, coordination, and cooperation in the development and implementation of a commuter rail station in the City of Edmonds.

TIME CONSTRAINTS

A one month delay will move construction of the parking lot, grading and paving into the winter season.

LEGAL REVIEW

LA 6/3/10

MOTION NO. M2010-58

A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with Pellco Construction, Inc., the lowest responsive and responsible bidder, for construction of the Edmonds Station project in the amount of \$3,112,000, with a 10% contingency of \$311,200, for a total authorized contract amount not to exceed \$3,423,200.

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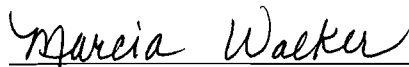
MOTION:

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with Pellco Construction, Inc., the lowest responsive and responsible bidder, for construction of the Edmonds Station project in the amount of \$3,112,000, with a 10% contingency of \$311,200, for a total authorized contract amount not to exceed \$3,423,200.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on June 10, 2010.


Fred Butler
Board Vice Chair

ATTEST:


Marcia Walker
Board Administrator