

**MOTION NO. M2012-46**
**Washington State Department of Transportation Conceptual Engineering Task Order for Lynnwood Link Extension**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACT:</b>	<b>PHONE:</b>
Capital Committee	7/12/2012	Final Action	Ric Ilgenfritz, PEPD Executive Director <b>Mike Williams, Light Rail Project Development Director</b>	398-5239  398-5145

**PROPOSED ACTION**

Authorizes the chief executive officer to execute a task order under the Agreement for Design Coordination and Review of Sound Transit Link Light Rail Projects within Washington State Department of Transportation Right of Way for conceptual engineering review services for the Lynnwood Link Extension project in the amount of \$256,600, with a 10% contingency of \$25,660, for a total authorized amount not to exceed \$282,260.

**KEY FEATURES**

- Under the 2002 Agreement for Design Coordination and Review of Sound Transit Link Light Rail Projects within Washington State Department of Transportation (WSDOT) Right of Way, WSDOT provides design coordination, plan reviews, real estate/permit actions, and other design review services needed to allow construction of light rail facilities within its right of way.
- Under this task order, WSDOT will review the Lynnwood Link Extension conceptual engineering for the portions of the project that will be constructed on WSDOT right of way. This work is expected to continue through the completion of conceptual engineering, scheduled to be completed in 2013.
- WSDOT will coordinate with Sound Transit to provide plan reviews, traffic engineering oversight, maintenance and operations agreements, drainage and utility review and approval, design documentation coordination, real estate/permit actions, and other services.

**PROJECT DESCRIPTION**

The Lynnwood Link Extension is part of ST2 and extends light rail from Northgate Station in the City of Seattle to the City of Lynnwood in Snohomish County. The project will extend light rail from the planned interim terminus at the Northgate Transit Center to the Lynnwood Transit Center along the Interstate 5 corridor with service in the cities of Seattle, Shoreline, Mountlake Terrace, and Lynnwood.

## FISCAL INFORMATION

Lynnwood Link Extension Project	2012 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	10,738	1,655	0	1,655	9,083
Preliminary Engineering	44,334	20,995	0	20,995	23,339
Final Design	0	0	0	0	0
Third Party	996	0	282	282	714
Right of Way	1,050	7	0	7	1,043
Construction	0	0	0	0	0
Vehicles	0	0	0	0	0
<b>Total Current Budget</b>	<b>57,119</b>	<b>22,658</b>	<b>282</b>	<b>22,940</b>	<b>34,179</b>
<b>Third Party Phase Detail</b>					
WSDOT Planning	88	0	282	282	(195)
Other Third Party Phase activities	0	0	0	0	0
Third Party Unallocated Contingency	909	0	0	0	909
<b>Total Phase</b>	<b>996</b>	<b>0</b>	<b>282</b>	<b>282</b>	<b>714</b>
<b>WSDOT Task Order L1</b>					
	<b>Board Approvals to Date</b>	<b>Current Approved Contract Status</b>	<b>Proposed Action</b>	<b>Proposed Total for Board Approval</b>	
Task Order L1	0	0	257	257	
Contingency	0	0	26	26	
<b>Total Task Order L1 Amount</b>	<b>0</b>	<b>0</b>	<b>282</b>	<b>282</b>	
Percent Contingency	0%	0%	10%	10%	
<b>Budget Shortfall</b>	195				
Third Party Unallocated Contingency	195				
<b>Total Funding</b>	<b>195</b>				

### Notes:

Amounts are expressed in Year of Expenditure \$000.

Board Approvals to Date includes amounts through May 31, 2012, plus any pending Board Actions.

Project budget is located on page 35 of the 2012 Transit Improvement Plan.

Board Approvals = Committed to-date + Contingency

## SMALL BUSINESS PARTICIPATION

WSDOT staff anticipates performing the work under this task order without consultants or contractors. However, if WSDOT chooses to contract for services, it will be done consistent with its small business participation program guidelines.

## BACKGROUND

Sound Transit completed an Alternatives Analysis (AA) in accordance with Federal Transit Administration (FTA) New Starts guidelines in 2011. The AA developed and evaluated a range of transit mode and route alternatives to provide high capacity transit service between Northgate and the Lynnwood Transit Center. Alternatives were analyzed for transportation effectiveness, supportive land use, economic development effects, environmental preservation, cost and constructability, New Starts grant program competitiveness, and Sound Transit program affordability. The analysis and evaluation was documented in the *Alternatives Analysis Report and SEPA Addendum, September 2011*.

Motion No. M2011-87 narrowed the range of alternatives to be developed and studied in the draft environmental impact statement (DEIS) to light rail along I-5 corridor. Other modes and corridors were excluded from further study. In 2012, the Board identified the light rail route and station alternatives to study in the DEIS.

## **ENVIRONMENTAL COMPLIANCE**

Environmental compliance pursuant to the State Environmental Policy Act (SEPA) and the National Environmental Policy Act (NEPA) is underway with the preparation of the Lynnwood Link Extension Project DEIS anticipated to be published in 2013.

SSK 6-28-12

## **PRIOR BOARD/COMMITTEE ACTIONS**

Motion No. M2012-17: Identified the light rail route and station alternatives to study in detail in the Lynnwood Link Extension Draft Environmental Impact Statement.

Motion No. M2011-87: Identified the range of North Corridor Transit Project alternatives to be studied in the Draft Environmental Impact Statement and excluding from further study worse performing and less promising alternatives evaluated in the project alternatives analysis.

Motion M2006-69: Authorized the Chief Executive Officer to (1) amend the umbrella agreement with the Washington State Department of Transportation for design review services of Link projects to include all geographical areas within the Sound Transit district and include current federal clauses; and (2) remove monetary limits established in Motion No. M2002-50.

Motion M2002-50: Authorized the Executive Director to execute an agreement with the Washington State Department of Transportation (WSDOT) to provide system-wide engineering services for Link Light Rail.

## **TIME CONSTRAINTS**

A one month delay would not create a significant impact to the project schedule.

## **PUBLIC INVOLVEMENT**

Sound Transit is committed to hearing from the public about the Lynnwood Link Extension project. Communities, businesses, stakeholders, and agencies are helping shape the project by asking questions, talking with project staff, and providing ideas and comments.

This past fall during the AA public comment period three public and one agency Scoping Open House public meetings were held during the public comment period. Comments received during Scoping and at 10 Community Drop-in Sessions this spring helped the Board identify route and station alternatives to be studied during the environmental review phase of the project. Three public and one agency Open House meetings were also held during the early scoping phase of the project.

This summer outreach staff will participate in 11 fairs and festivals in communities along the Interstate 5 corridor between Northgate and Lynnwood. Some events are targeted for outreach to Environmental Justice populations. The project outreach staff participated in a similar number of events last summer.

Project and outreach staff continue to provide on-going briefings to community and stakeholders groups. Three newsletters have been sent out to communities along the corridor and 12 Project Updates have been sent to email subscribers for the project.

## **LEGAL REVIEW**

BN 7/3/12

**MOTION NO. M2012-46**

A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a task order under the Agreement for Design Coordination and Review of Sound Transit Link Light Rail Projects within Washington State Department of Transportation Right of Way for conceptual engineering review services for the Lynnwood Link Extension project in the amount of \$256,600, with a 10% contingency of \$25,660, for a total authorized amount not to exceed \$282,260.

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**MOTION:**

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a task order under the Agreement for Design Coordination and Review of Sound Transit Link Light Rail Projects within Washington State Department of Transportation Right of Way for conceptual engineering review services for the Lynnwood Link Extension project in the amount of \$256,600, with a 10% contingency of \$25,660, for a total authorized amount not to exceed \$282,260.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on July 12, 2012.



Fred Butler  
Capital Committee Chair

ATTEST:



Marcia Walker  
Board Administrator