

MOTION NO. M2013-112

**Task Order Agreement with WSDOT for Construction Services for a Stage 3A Task Order, an Element of East Link Extension (Bellevue Way East-North Ramp)**

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	12/12/2013	Recommend to Board	Ahmad Fazel, Executive Director	206-398-5389
Board	12/19/2013	Final Action	<b>Jim Edwards, Deputy Executive Director, DECM</b> <b>Paul Bennett, Corridor Design Manager</b>	206-689-5436 206-903-7365

PROPOSED ACTION

Authorizes the chief executive officer to execute a task order agreement with the Washington State Department of Transportation (WSDOT) for construction services for Stage 3A the Bellevue Way East-North Ramp, an element of East Link Extension, in the amount of \$10,290,845, with a 10% contingency of \$1,029,085, for a total authorized contract amount not to exceed \$11,319,930.

KEY FEATURES SUMMARY

- The Stage 3A work will be constructed as a Task Order issued under the Umbrella Construction Agreement between WSDOT and Sound Transit.
- This Task Order will provide for the relocation and reconstruction of the I-90 HOV East-North Ramp for Bellevue Way.
- This is an East Link Extension required mitigation that will be delivered as a standalone package to ensure construction is complete in the vicinity of the Bellevue Way Ramps by the third quarter 2015 to avoid conflict with East Link Extension light rail construction.

BACKGROUND

Stage 3A the Bellevue Way East-North ramp work will modify the existing South Bellevue Way/I-90 HOV East-North ramp to eliminate conflicts with the East Link Extension aerial guideway between I-90 and Bellevue Way. The budget to mitigate these conflicts was included in East Link Extension Preliminary Engineering cost estimate. The Sound Transit Board will establish the Stage 3A construction phase budget, as part of the adoption of the proposed 2014 budget.

Stage 3A design work progressed in parallel with the WSDOT administered R8A Stage 3 design until late 2011. At that time the Stage 3A work became a separate design and construction contract package to address constructability issues and to allow the needed East Link related modifications to be accelerated and completed prior to light rail construction.

WSDOT will advertise the Stage 3A project in late December 2013. Construction is anticipated to begin in May 2014 and continue to mid-summer 2015. While most of the work will be out of the traveled way, temporary lane closures at various times affecting the two general purpose lanes to and from I-90 and the two HOV lanes to and from Bellevue Way will be required. The closures will affect only one ramp at a time, and will be planned to minimize traffic congestion as much as possible. WSDOT will continue close coordination with Sound Transit, Bellevue, and Mercer Island throughout construction.

Environmental compliance pursuant to SEPA and NEPA for relocation and construction of the Stage 3A HOV East-North Ramp for Bellevue Way was completed with the East Link Project FEIS

(July 15, 2011) and East Link Extension 2013 SEPA Addendum (March 26, 2013) and associated RODs by FTA (November 16, 2011) and FHWA (November 17, 2011).

## FISCAL IMPACT

This action is within proposed 2014 Budget and sufficient funds remain after approval of this action to fund the remaining work in the Construction Phase as contained in the current cost estimates.

The 2013 TIP total represented in the table below includes a Lifetime Budget Amendment of \$4.028M related to the Overlake Transit Center improvements pending Board approval. The current Adopted 2013 Lifetime Budget is \$756.8M.

East Link Extension	2013 TIP	Commitment to Date	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	67,419	20,783	0	20,783	46,636 *
Preliminary Engineering	61,123	55,123	0	55,123	6,000
Final Design	226,292	148,728	0	148,728	77,564 *
Right of Way	365,408	20,915	0	20,915	344,493
Construction	0	0	11,320	11,320	(11,320) **
Construction Services	0	0	0	0	0
Third Party Agreements	40,605	5,501	0	5,501	35,104 *
Vehicles	0	0	0	0	0
<b>Total Current Budget</b>	<b>760,847</b>	<b>251,050</b>	<b>11,320</b>	<b>262,370</b>	<b>498,477</b>
<b>Phase Detail - Construction</b>					
Construction Phase	0	0	11,320	11,320	(11,320) **
<b>Total Phase</b>	<b>0</b>	<b>0</b>	<b>11,320</b>	<b>11,320</b>	<b>(11,320)</b>

WSDOT Task Order A-13 Details	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract Amount	0	0	10,291	10,291
Contingency	0	0	1,029	1,029
<b>Total Contract Amount</b>	<b>0</b>	<b>0</b>	<b>11,320</b>	<b>11,320</b>
Percent Contingency	0%	0%	10%	10%

\* 2013 Budget Amendment in total of \$4.028M (\$0.9M in Admin Phase, \$2.6M in Final Design Phase and \$0.5M in Third Party Phase) due to Overlake Transit Center improvements is pending for Board Approval.

\*\* Construction Phase Budget of \$24M is a part of 2014 LifeTime Budget submission pending for Board Approval.

### Notes:

Amounts are expressed in Year of Expenditure \$000s.

Board Approvals to Date includes amounts through October 30th 2013, plus any pending Board Actions with exception for ROW phase Board Actions.

Project Budget is located on page 38 of the 2013 Transit Improvement Plan (TIP), plus any pending Board Action.

Board Approvals = Committed to-date + Contingency.

## SMALL BUSINESS PARTICIPATION

While this project will be funded by Sound Transit, it is located in the WSDOT right-of-way and WSDOT will administer construction services under this Task Order. Consequently, WSDOT will be responsible for setting and monitoring small business participation goals and commitments.

## EQUAL EMPLOYMENT WORKFORCE PROFILE

WSDOT will establish project requirements consistent with WSDOT guidelines and procedures.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A delay in advertising by one month could cause future construction contractor conflicts with other East Link Extension construction packages.

PRIOR BOARD/COMMITTEE ACTIONS

Not applicable to this action.

ENVIRONMENTAL REVIEW

JI 11/7/2013

LEGAL REVIEW

BN 12/3/13

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A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a task order agreement with the Washington State Department of Transportation (WSDOT) for construction services for Stage 3A the Bellevue Way East-North Ramp, an element of East Link Extension, in the amount of \$10,290,845, with a 10% contingency of \$1,029,085, for a total authorized contract amount not to exceed \$11,319,930.

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**MOTION:**


It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a task order agreement with the Washington State Department of Transportation (WSDOT) for construction services for Stage 3A the Bellevue Way East-North Ramp, an element of East Link Extension, in the amount of \$10,290,845, with a 10% contingency of \$1,029,085, for a total authorized contract amount not to exceed \$11,319,930.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 19, 2013.



Pat McCarthy  
Board Chair

ATTEST:



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Marcia Walker  
Board Administrator