#### **MOTION NO. M2013-16**

# Contract for Construction Services for the Mukilteo Station – South Platform Project

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	3/14/13	Recommendation to Board	Ahmad Fazel, DECM Executive Director	206-398-5389
Board	3/28/13	Final Action	Eric Beckman, Project Director Jerry Dahl, Construction	206-398-5251 206-398-5284
			Manager	

#### PROPOSED ACTION

Authorizes the chief executive officer to execute a contract with CA Carey Corporation to provide construction services for the Sounder Mukilteo Station – South Platform Project in the amount of \$6,405,000, with a 10% contingency of \$640,500, for a new total authorized contract amount not to exceed \$7,045,500.

#### **KEY FEATURES SUMMARY**

- Under this contract, CA Carey Corporation will construct a second commuter rail platform at the Mukilteo Sounder Station on the south side of the main tracks, plus stairs, elevator towers, and a pedestrian bridge connecting the north and south platforms.
- Five bids were received in January 2013. The lowest, responsive and responsible bidder was CA Carey Corporation.
- Construction is expected to begin in May 2013 and last approximately sixteen months.

## **BACKGROUND**

The Mukilteo Station project is part of the Sound Move plan approved by voters in 1996. The project consists of platforms on the north and south side of the railroad tracks with elevators, stairs, and an overhead pedestrian walkway connecting the two platforms. Other amenities include passenger shelters, benches, bicycle lockers, closed circuit television, ticket vending machines, and parking.

The south-side platform will be located on BNSF right-of-way adjacent to the tank farm property currently owned by the United States Air Force (USAF), and east of the Mukilteo Speedway. The South Platform project is being developed in coordination with future WSDOT plans for a new ferry terminal, and redevelopment plans for the tank farm property.

The original Mukilteo Station project was split into two phases in 2007 - the North and South Platform improvements. The North Platform improvements and the station parking lot are complete and have been operating since 2008 allowing Sounder to serve Mukilteo while environmental issues associated with the land transfer between USAF and the Port of Everett were resolved.

Sound Transit issued an Invitation for Bids on December 5, 2012. Five bids were received on January 10, 2013. The lowest bidder withdrew their bid based on a mathematical error. The second low bid of \$6,405,000 was submitted by CA Carey Corporation and is 8% below the engineer's estimate of \$6,959,200.

# **FISCAL IMPACT**

#### Mukilteo Station, South Platform

	Board				
	Board			Approved	Uncommitted/
	2013 TIP	Approvals	This Action	Plus Action	(Shortfall)
Agency Administration	1,128	362	-	362	765
Preliminary Engineering	-	-	-	-	-
Final Design	2,447	2,014	-	2,014	433
3rd Party	247	-	-	-	247
Right of Way	3,588	338	-	338	3,250
Construction	9,040	80	7,046	7,126	1,915
Construction Management	1,863	1,650	-	1,650	213
Vehicles	-	-	-	-	-
Contingency	-	-	-	-	-
Total Project Budget	\$ 18,313	\$ 4,445	\$ 7,046	\$ 11,490	\$ 6,823

# Phase Detail Construction

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CA Carey Corporation	7,046	-	7,046	7,046	-
Other Phase Activity	1,995	80	-	80	1,915
Total Phase	\$ 9,040	\$ 1,650	\$ 7,046	\$ 7,126	\$ 1,915

#### **Contract Detail**

CA Carey Corporation	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract	-	-	6,405	6,405
Contingency	-	-	641	641
Total Contract Amount	\$ -	\$ -	\$ 7,046	\$ 7,046
Percent Contingency	0%	0%	10%	10%

#### Notes:

Amounts are expressed in Year of Expenditure \$000.

Board Approvals = Committed to-date + Contingency through January 31, 2013, and includes pending Board Actions. Project budget is located on page 57 of the 2013 Transit Improvement Plan.

#### **SMALL BUSINESS PARTICIPATION**

Small Business and DBE Goals

Sound Transit Goal:

Small Business: 14%

DBE: 3%

Commitment:

Small Business: 25%

DBE: 5%

CA Carey Corporation is a small business and will self-perform 20% (\$1,281,000) of the work.

Subconsultant/Subcontractor	Business Type	% of Work	Amount
Electric West	DBE	5.01%	\$321,000
Total		5.01%	\$321,000

# **EQUAL EMPLOYMENT WORKFORCE PROFILE**

6 employees; 16.6% women; 0% minorities.

# **APPRENTICE UTILIZATION COMMITMENT**

Apprentice utilization goal: 21%

# **PUBLIC INVOLVEMENT**

Not applicable to this action.

# **TIME CONSTRAINTS**

A one month delay would not create a significant impact to the project schedule.

# **PRIOR BOARD/COMMITTEE ACTIONS**

Not applicable to this action.

# **ENVIRONMENTAL REVIEW**

JI 3/6/2013

## **LEGAL REVIEW**

LGA 8 March 2013

Motion No. M2013-16 Staff Report



## **MOTION NO. M2013-16**

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with CA Carey Corporation to provide construction services for the Sounder Mukilteo Station – South Platform Project in the amount of \$6,405,000, with a 10% contingency of \$640,500, for a new total authorized contract amount not to exceed \$7,045,500.

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Under this contract, CA Carey Corporation will construct a second commuter rail platform at the Mukilteo Sounder Station on the south side of the main tracks, plus stairs, elevator towers, and a pedestrian bridge connecting the north and south platforms. Construction is expected to begin in May 2013 and last approximately sixteen months.

## **MOTION:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with CA Carey Corporation to provide construction services for the Sounder Mukilteo Station – South Platform Project in the amount of \$6,405,000, with a 10% contingency of \$640,500, for a new total authorized contract amount not to exceed \$7,045,500.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on March 28, 2013.

Pat McCarthy Board Chair

ATTEST:

Marcia Walker

**Board Administrator** 

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