

MOTION No. M2013-30

Contract for Puyallup Station Access Improvements and Sumner Station Access Improvements

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	05/09/2013	Final Action	Rick Ilgenfritz, Executive Director PEPD Michael Williams, Deputy Executive Director, Capital Project Development Nytasha Sowers, Project Manager, Capital Project Development	206-398-5239 206-398-5145 206-370-5562

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract with Parametrix, Inc., to provide planning consulting services for the Puyallup Station Improvements and Sumner Station Improvements projects in the amount of \$804,681 with a 10% contingency of \$80,470 for a total authorized contract amount not to exceed \$885,151.

KEY FEATURES SUMMARY

- Under this contract, Parametrix, Inc. will conduct the Puyallup Station Access Improvements study and the Sumner Station Access Improvement study. Although these studies are separate and independent from the Sounder Access and Demand Study, they will build upon on the work already completed under the Sounder Access and Demand Study.
- The scope of work includes three phases; phases two and three are included as options within the contract.
- The first phase will identify access improvements that will be packaged into Access Improvement Alternatives for each site. This work is expected to be completed in mid-2014. Following completion of this work, the Board will decide which station access improvements to advance for environmental review for each of the stations.
- The second phase will take the Access Improvements Alternatives identified by the Board for each station through environmental review and conceptual engineering level of design. The second phase could advance smaller facility improvement projects, such as pedestrian and bicycle improvements, through preliminary engineering. The third phase would complete the preliminary engineering of the other proposed projects included in the Access Improvement Alternatives – such as parking facility improvements.
- The option for phases two and three allows Sound Transit to take advantage of efficiencies that could result from the consultant's knowledge during the first phase. The contract includes funding for phase one, but not for phases two and three. Board authorization to exercise those options would be sought through a future amendment to this contract.
- The Board adopted Transit Oriented Development (TOD) and Station Access policies will be used in the development of the access improvement alternatives.

BACKGROUND

Sounder service between Puyallup, Sumner and Seattle continues to experience growth in demand. The Puyallup and Sumner Sounder station parking lots operate at or above capacity daily. Puyallup and Sumner community members are asking Sound Transit to better manage available parking at their stations, and the impact to local streets and downtowns associated with expanded parking near commuter rail stations.

During the process of refining the projects included in the ST2 plan, the Sound Transit Board responded to community concerns by calling for a Sounder Station Access and Demand Study to develop flexible

station access solutions at the Sounder commuter rail stations in Mukilteo, Kent, Auburn, Sumner, Puyallup, Tacoma Dome, South Tacoma and Lakewood.

The Sounder Station Access and Demand Study was a two-year effort to evaluate eight existing Sounder Stations, model future demand (2030) for access, and evaluate how the implementation of access improvement projects for alternative modes (e.g. bicycling and walking) could reduce the amount of parking needed to meet future demand. The study provided a range of potential access improvement projects that Sound Transit could implement in full or in part, that would allow riders to use alternative modes to travel to the Sounder stations.

The study performed under this new contract will inform the ST Board's identification of a comprehensive program of specific station access improvements for the Sumner and Puyallup Sounder stations.

Parametrix, Inc. was selected through a competitive process to conduct the Puyallup Station Access Improvements and Sumner Station Access Improvements project. A request for qualifications for the entire project development process was issued on October 25, 2012. Seven teams submitted statement of qualifications and three were chosen for interviews. Parametrix, Inc., was ranked the highest by the selection team and was invited to negotiate a scope of work for the first phase.

FISCAL IMPACT

This action is for contracting services from one provider to be split across two projects; Puyallup Station Access Improvements (300017) and Sumner Station Access Improvements (300018).

The adopted budget for the Puyallup Station Access Improvements project is \$577,500, and the adopted budget for the Sumner Station Access Improvements project is \$577,500. \$454,000 has been allocated within the Preliminary Engineering phase for both projects. The proposed action would commit \$442,575 for this line item from each project, leaving a remaining budget balance of \$11,425 for the Puyallup Station Access Improvements project and a remaining budget balance of \$11,425 for the Sumner Station Access Improvements project.

This action is within the adopted budget for both projects and sufficient monies remain after approval of this action to fund the remaining work in the Preliminary Engineering phase as contained in the current cost estimates.

Puyallup Station Access Improvements	2013 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted/ (Shortfall)
Agency Administration	124	17	-	17	106
Preliminary Engineering	454	-	443	443	11
Final Design	-	-	-	-	-
3rd Party	-	-	-	-	-
Right of Way	-	-	-	-	-
Construction	-	-	-	-	-
Construction Management	-	-	-	-	-
Vehicles	-	-	-	-	-
Contingency	-	-	-	-	-
Total Project Budget	\$ 578	\$ 17	\$ 443	\$ 460	\$ 118

Sumner Station Access Improvements	2013 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted/ (Shortfall)
Agency Administration	124	18	-	18	106
Preliminary Engineering	454	-	443	443	11
Final Design	-	-	-	-	-
3rd Party	-	-	-	-	-
Right of Way	-	-	-	-	-
Construction	-	-	-	-	-
Construction Management	-	-	-	-	-
Vehicles	-	-	-	-	-
Contingency	-	-	-	-	-
Total Project Budget	\$ 578	\$ 18	\$ 443	\$ 460	\$ 118

Phase Detail - Puyallup Preliminary Engineering					
Parametrics	443	-	443	443	-
Other Preliminary Engineering	11	-	-	-	11
Total Phase	454	-	443	443	11

Phase Detail - Sumner Preliminary Engineering					
Parametrics	443	-	443	443	-
Other Preliminary Engineering	11	-	-	-	11
Total Phase	454	-	443	443	11

Contract Detail					
	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval	
Parametrix Inc					
Contract	-	-	804,681	804,681	
Contingency	-	-	80,470	80,470	
Total Contract Amount	\$ -	\$ -	\$ 885,151	\$ 885,151	
Percent Contingency	0%	0%	10%	10%	

Notes:
 Amounts are expressed in Year of Expenditure \$000.
 Board Approvals = Committed to-date + Contingency, and includes pending Board Actions.
 Project budget is located on pages 48 & 49 of 206 of the 2013 Transit Improvement Plan.

SMALL BUSINESS PARTICIPATION

Small Business Goals

Sound Transit Goal: 6%
 DBE: 3%

Commitment:

Small Business: 20%
 DBE: 19.3%

Parametrix, Inc. is the prime consultant for this contract. Parametrix is committed to a 20% small business participation for the entire three phase contract. During the first phase Parametrix, Inc., expects achieve a small business participation of 19.8%, of which 19.4% are DBE firms.

Subconsultant/Subcontractor	Business Type	% of Work	Amount
Bright Engineering	DBE	2.2%	\$17,935
Envirolssues	DBE	4.9%	\$39,121
Systems Consulting, LLC	DBE	3.8%	\$30,394
Underhill Co.	DBE	8.5%	\$68,093
Historical Research Assocs.	Small Business	0.4%	\$3,642
Total		19.8%	\$159,185

EQUAL EMPLOYMENT WORKFORCE PROFILE

Employees: 298; 40% women; 17% minorities.

PUBLIC INVOLVEMENT

Sound Transit staff has been working with the Sumner Leadership Group and Puyallup Leadership Group to better understand the issues and opportunities associated with access improvements that meet the needs of both Sound Transit and local communities. The results will be used to help shape the study's development of access improvements.

In addition, the two-year Souder Station Access and Demand Study included an extensive public outreach process that will be continued during this project.

TIME CONSTRAINTS

A one month delay would not adversely impact the project schedule.

PRIOR BOARD/COMMITTEE ACTIONS

None.

ENVIRONMENTAL REVIEW

Jl 4/30/2013

LEGAL REVIEW

JW 5/3/2013

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A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract with Parametrix, Inc., to provide planning consulting services for the Puyallup Station Improvements and Sumner Station Improvements projects in the amount of \$804,681 with a 10% contingency of \$80,470 for a total authorized contract amount not to exceed \$885,151.

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MOTION:

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract with Parametrix, Inc., to provide planning consulting services for the Puyallup Station Improvements and Sumner Station Improvements projects in the amount of \$804,681 with a 10% contingency of \$80,470 for a total authorized contract amount not to exceed \$885,151.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on May 9, 2013.



Fred Butler
Capital Committee Chair

ATTEST:



Marcia Walker
Board Administrator