MOTION NO. M2013-92 Tukwila Station Construction and Maintenance Agreement

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	10/10/2013	Recommend to Board	Ahmad Fazel, DECM Executive Director	206-398-5389
Board	10/24/2013	Final Action	Eric Beckman, Project Director	206-398-5251

PROPOSED ACTION

Authorizes the chief executive officer to execute a Construction and Maintenance Agreement with the Washington State Department of Transportation in the amount of \$7,430,850 in construction funding for the Tukwila Commuter Rail Station.

KEY FEATURES SUMMARY

- The Construction and Maintenance Agreement with the Washington State Department of Transportation (WSDOT):
 - Provides Sound Transit with up to \$7.4 million in construction funding for the permanent Tukwila Commuter Rail Station. The total funding contribution is restricted to no more than 32.5 percent of construction phase costs.
 - Dedicates 40 stalls within the parking lot for the exclusive use of Amtrak passengers for a period of 20 years.
 - Permits Amtrak Cascades service to continue use of the station for a period of 20 years without obligation of maintenance costs for the dedicated parking stalls.
- Funding for the project has been made available through the High Speed Rail Program from the Federal Railway Administration to WSDOT and subsequently to Sound Transit.

BACKGROUND

The permanent Tukwila Sounder Station will be located on Sound Transit-owned property at Longacres Way in Tukwila. The project will build a new permanent station where the temporary Tukwila Station is located, directly south of Longacres Way. The station will be served by Sounder and Amtrak Cascades trains using the Burlington Northern Santa Fe (BNSF) railroad tracks.

Features of the permanent station include two 600-foot-long platforms with shelters, ADA compliant ramps, stairs, ticket vending machines, improvements to the underpass connecting the two platforms, a bus transit area with shelters, 390 car parking stalls, 68 bicycle parking spaces, and underground water quality and stormwater detention facilities. The existing temporary station will remain operable during construction of the permanent station. Construction at the site is approximately 15% complete with all work scheduled to be complete in the fall of 2014, The funding provided in this agreement will likely be fully expended by the 2nd quarter of 2014.

FISCAL IMPACT

This action represents a maximum construction funding of \$7,430,850, restricted to no more than 32.5 percent of construction phase costs, for Tukwila Commuter Rail Station. There is no cost impact for the receipt of this funding as it is revenue in nature. The Tukwila Station is expected to be complete by Q1 2015.

Maintenance of the additional 40 stalls will consist primarily of routine sweeping for litter removal and periodic restriping. These costs will be nominal over the 20 year life of the agreement.

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one month delay would not create a significant impact to the project schedule.

PRIOR BOARD/COMMITTEE ACTIONS

<u>Motion No. R2013-25:</u> Authorizes the chief executive officer to execute a contract with Absher Construction Company, to construct the Tukwila Station Project in the amount of \$15,600,715, with a 10% contingency of \$1,560,071, for a total authorized contract amount not to exceed \$17,160,786.

ENVIRONMENTAL REVIEW

JI 9/16/2013

LEGAL REVIEW

JW 10/4/13



MOTION NO. M2013-92

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a Construction and Maintenance Agreement with the Washington State Department of Transportation in the amount of \$7,430,850 in construction funding for the Tukwila Commuter Rail Station.

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The Construction and Maintenance Agreement with the Washington State Department of Transportation (WSDOT):

- Provides Sound Transit with up to \$7.4 million in construction funding for the permanent Tukwila Commuter Rail Station. The total funding contribution is restricted to no more than 32.5 percent of construction phase costs.
- Dedicates 40 stalls within the parking lot for the exclusive use of Amtrak passengers for a period of 20 years.
- Permits Amtrak Cascades service to continue use of the station for a period of 20 years without obligation of maintenance costs for the dedicated parking stalls.

Funding for the project has been made available through the High Speed Rail Program from the Federal Railway Administration to WSDOT and subsequently to Sound Transit.

MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a Construction and Maintenance Agreement with the Washington State Department of Transportation in the amount of \$7,430,850 in construction funding for the Tukwila Commuter Rail Station.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on October 24, 2013.

Pat McCarthy **Board Chair**

ATTEST:

Walker

Marcia Walker Board Administrator

Motion No. M2013-92