

MOTION NO. M2013-97

Contract Amendment for Lynnwood Link Extension Consulting Services

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Capital Committee	11/14/2013	Recommend to Board	Ric Ilgenfritz, PEPD Executive Director	206-398-5239
Board	11/21/2013	Final Action	Matt Shelden, AICP, Light Rail Development Manager	206-398-5292

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract amendment with North Corridor Transit Partners, LLC to provide engineering, environmental, and community development services for Phase 3 of the Lynnwood Link Extension project in the amount of \$18,550,205, with a 10% contingency of \$1,855,020, totaling \$20,405,225, for a new total authorized contract amount not to exceed \$40,209,710.

KEY FEATURES SUMMARY

- This action amends the North Corridor Transit Partners (NCTP) contract to authorize Phase 3 of project development, including preliminary engineering of the preferred alternative, development of a NEPA/SEPA Final Environmental Impact Statement, and final design transition planning.
- Phase 3 also includes community development services to support local jurisdictions' station area planning and transit-oriented development activities.
- The contract with NCTP included an option to negotiate the scope and cost for completion of Phase 3 of the light rail project development process. NCTP has satisfactorily completed Phases 1 and 2, and authorization is sought to proceed to Phase 3.
- Phase 3 activities are expected to take approximately 19 months and be complete by mid-2015.
- This action does not include the preparation of information or analyses required for the FTA New Starts Engineering approval or grant application processes, since FTA's requirements are unclear at this time. A further contract amendment may be necessary to include this work once FTA's requirements are known.
- Consultant support for public outreach activities is provided through a separate consultant contract to ensure efficient coordination with agency-wide outreach activities.

BACKGROUND

In November 2008, voters approved funding for the Lynnwood Link Extension project to provide light rail service between Northgate Station in Seattle, Shoreline, Mountlake Terrace and Lynnwood Transit Center in Lynnwood. The Lynnwood Link Extension EIS evaluates the impacts of constructing and operating light rail service from Northgate to the Lynnwood Transit Center.

Through Motion No. M2013-96, the Sound Transit Board will identify the preferred alternative for preliminary engineering, further evaluation in the Final EIS, and development of New Starts application materials.

The development process of the project has three phases. Phase 1 included alternatives analysis and environmental scoping. Phase 2 included the preparation of a Draft Environmental Impact Statement (EIS) and conceptual engineering of alternative routes and stations as identified through

an alternatives analysis. Phase 3 will include the preparation of a Final EIS, including responses to public and agency comments on the Draft EIS, and preliminary engineering of the project to be built.

NCTP has satisfactorily completed Phases 1 and 2 and was invited to negotiate the scope of work and cost for Phase 3. This contract amendment approves the Phase 3 consultant services scope of work and adds funds to complete it.

FISCAL IMPACT

This action is within the Adopted Budget and sufficient funds remain after approval of this action to fund the remaining work in the Preliminary Engineering Phase as contained in the current cost estimates.

Lynnwood Link Extension	2013 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	10,738	3,019	0	3,019	7,719
Preliminary Engineering	44,334	20,995	20,405	41,401	2,934
Final Design	0	0	0	0	0
Third Party	996	282	0	282	714
Right of Way	1,050	65	0	65	985
Construction	0	0	0	0	0
Vehicles	0	0	0	0	0
Total Current Budget	57,119	24,362	20,405	44,767	12,351

Preliminary Engineering Phase Detail					
AA/DEIS/CE	20,000	19,804	0	19,804	196
EIS/PE	16,049	0	20,405	20,405	(4,356)
Other PE Phase activities	1,441	1,191	0	1,191	250
PE Unallocated Contingency	6,844	0	0	0	6,844
Total Phase	44,334	20,995	20,405	41,401	2,934

North Corridor Transit Partners Contract Details	Board Approvals to Date	Current Approved Contract Status	Proposed Action	Proposed Total for Board Approval
Contract Amount	18,004	18,004	18,550	36,554
Contingency	1,800	1,800	1,855	3,655
Total Contract Amount	19,804	19,804	20,405	40,210
Percent Contingency	10%	10%	10%	10%

Budget Shortfall	
AA/DEIS/CE	4,356
PE Unallocated Contingency	196
Total Funding	4,161

Notes:

- Amounts are expressed in Year of Expenditure \$000.
- Board Approvals to Date includes amounts through September 30, 2013, plus any pending Board Actions.
- Project budget is located on page 28 of the 2013 Transit Improvement Plan.
- Board Approvals = Committed to-date + Contingency

SMALL BUSINESS PARTICIPATION

Small Business and DBE Goals

Sound Transit Goal:

Small Business: 20%

DBE: 8%

Achieved to date (through completion of Phase 2):

Small Business: 18.7%

DBE: 16.8%

Commitment (projected participation at completion of Phase 3):

Small Business: 25.8%

DBE: 21.0%

Subconsultant/Subcontractor	Business Type	% of Work	Amount
Bolima Drafting	DBE	2.1	393,512
Casseday Consulting	DBE	0.5	84,882
Entech Northwest	DBE	1.7	319,710
GHL Consultants	DBE	2.4	448,155
Gray Lane Preservation	Small Business	0.1	20,000
Grijalva Engineering	DBE	3.6	666,079
Historical Research Associates (HRA)	Small Business	0.3	61,357
Holocene Drilling	Small Business	3.4	630,000
Irwin Writing & Editing	DBE	0.2	43,500
Lin & Associates	DBE	1.8	339,507
Michael Minor	DBE	1.0	182,930
Moniz Art + Architecture	DBE	0.5	96,965
Northwest Civil Engineers	DBE	2.0	364,806
Ohno Construction Co.	DBE	0.1	15,000
Osborn Consulting	DBE	0.5	101,600
Paula Ito CADD Services	DBE	1.0	185,400
Perteet (SBE effective Phase 3)	Small Business	2.6	479,170
RST International	DBE	0.3	59,520
Schemata	DBE	0.3	61,029
Sheridan Associates	DBE	0.2	42,878
Swift Company	DBE	2.2	404,804
Traffic Count Consultants, Inc.	Small Business	0.01	2,000
Transportation Consulting Services	DBE	0.5	101,800
Triunity Engineering	DBE	0.8	151,508
The Underhill Company	DBE	0.9	176,220
The VOSK Group	DBE	1.4	266,854
Wilson Ihrig	Small Business	0.7	133,226
Total		31.3%	\$5,832,412

EQUAL EMPLOYMENT WORKFORCE PROFILE

Co-Primes only

Parametrix

289 employees; 42.6% women; 11.1% minorities

Parsons Brinckerhoff

5,011 employees; 31.4% women; 26.6% minorities

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one month delay would not create a significant impact to the project schedule.

PRIOR BOARD/COMMITTEE ACTIONS

Motion M2011-88: Executed a contract amendment with North Corridor Transit Partners, LLC to provide engineering, environmental and community development services for Phase 2 of the North Corridor High Capacity Transit – Northgate to Lynnwood project in the amount of \$13,210,955, with a 10% contingency of \$1,321,095, for a total authorized contract amount not to exceed \$19,804,484.

Motion M2010-42: Executed a contract with North Corridor Transit Partners, LLC to provide engineering, environmental and community development services for Phase 1 of the North Corridor High Capacity Transit – Northgate to Lynnwood project in the amount of \$4,793,122, with a 10% contingency of \$479,312, for a total authorized contract amount not to exceed \$5,272,434.

ENVIRONMENTAL REVIEW

JI 10/30/2013

LEGAL REVIEW

LA 8 Nov 2013

MOTION NO. M2013-97

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract amendment with North Corridor Transit Partners, LLC to provide engineering, environmental, and community development services for Phase 3 of the Lynnwood Link Extension project in the amount of \$18,550,205, with a 10% contingency of \$1,855,020, totaling \$20,405,225, for a new total authorized contract amount not to exceed \$40,209,710.

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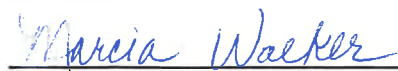
MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract amendment with North Corridor Transit Partners, LLC to provide engineering, environmental, and community development services for Phase 3 of the Lynnwood Link Extension project in the amount of \$18,550,205, with a 10% contingency of \$1,855,020, totaling \$20,405,225, for a new total authorized contract amount not to exceed \$40,209,710.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on November 21, 2013.


Pat McCarthy
Board Chair

ATTEST:



Marcia Walker
Board Administrator