

**MOTION NO. M2014-70**
**Transit Development Plan 2014-2019 and 2013 Annual Report**

<b>MEETING:</b>	<b>DATE:</b>	<b>TYPE OF ACTION:</b>	<b>STAFF CONTACT:</b>
Operations & Administration Committee	10/02/14	Recommendation to Board	Bonnie Todd, Executive Director of Operations
Board	10/23/14	Final Action	<b>Mike Bergman, Service Planning Manager</b>

**PROPOSED ACTION**

Approves the submittal of the Transit Development Plan 2014-2019 and 2013 Annual Report to the Washington State Department of Transportation.

**KEY FEATURES SUMMARY**

- This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit's progress and accomplishments in 2013. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, and an inventory of assets as of December 31, 2013.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

**BACKGROUND**

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2014-2019 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements under Sound Move and Sound Transit 2, operating changes, and Sound Transit's plan to fund existing program needs over the next six years.

The information in Sound Transit's TDP is incorporated into local comprehensive plans, regional transportation plans, the State Public Transportation Plan, the statewide Multimodal Transportation Plan, and federally required metropolitan transportation plans.

In compliance with federal Title VI requirements, the Transit Development Plan is based, in part, upon an impact assessment on minority transit users and communities, low-income persons, and

persons with a limited ability to speak, understand, read and write English. This work was completed as a part of the annual Service Implementation Plan process.

**FISCAL INFORMATION**

Not applicable to this action.

**SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION**

Not applicable to this action.

**EQUAL EMPLOYMENT WORKFORCE PROFILE**

Not applicable to this action.

**PUBLIC INVOLVEMENT**

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2014-2019 and 2013 Annual Report. A public hearing is scheduled to take place on October 2, 2014.

**TIME CONSTRAINTS**

In accordance with RCW 35.58.2795, Sound Transit is required to submit an updated Transit Development Plan each year. A delay in Board approval beyond October 15, 2014 may mean that updated agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

**ENVIRONMENTAL COMPLIANCE**

JI 9/22/2014

**LEGAL REVIEW**

JW 9/25/2014

**MOTION NO. M2014-70**

A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2014-2019 and 2013 Annual Report to the Washington State Department of Transportation.

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**MOTION:**

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the submittal of the Transit Development Plan 2014-2019 and 2013 Annual Report to the Washington State Department of Transportation is approved.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on October 23, 2014.

  
Paul Roberts  
Board Vice Chair

ATTEST:

  
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Marcia Walker  
Board Administrator