

MOTION NO. M2014-86
Amendment to the On-Call Project Review Services Contract

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Capital Committee	11/13/2014	Final Action	Ahmad Fazel, DECM Executive Director Aniekan Usoro, Deputy Executive Director, Project Controls and Value Engineering Rahul Nagalkar, Value Engineering Program Manager

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract amendment with HNTB Corporation to provide on-call project review services in the amount of \$1,400,000, for a total authorized contract amount not to exceed \$3,100,000.

KEY FEATURES SUMMARY

- The proposed action is for additional funds to continue project review efforts associated with the East Link Extension and Sounder projects.
- This added contract capacity will allow for additional value engineering, constructability review, and risk analysis workshops in order to maintain project schedules for the East Link Extension, Sounder Point Defiance Bypass, Sounder Station Improvements at Sumner and Puyallup, Operations and Maintenance Satellite Facility (OMSF) projects and ST3 system planning.
- Work from this action will be authorized through the issuance of task orders that will define the detailed scope and schedule of the work to be performed. Funding for these task orders will come from established project budgets for which these services are being provided.
- The additional funds from this action are expected to cover project reviews through the first half of 2015.
- Procurement of a new contract for project review services is expected to be completed before the additional funding for this contract is fully expended.

BACKGROUND

Sound Transit has successfully used independent reviews of construction contract documents throughout the design of Initial Segment, University Link and Northgate Link projects, which has included efforts such as value engineering (VE), constructability reviews (CR), and risk analysis (RA) workshops.

As the design of ST2 projects continue to move forward, a number of independent reviews are needed to confirm that designs are cost-effective and can be built without significant risk of cost and schedule overruns. These independent reviews are essential to successfully execute large and complex projects and are required by the Federal Transit Administration on federally funded projects.

Several VE, CR and RA workshops are scheduled to occur over the next few months in support of design development and baselining of the East Link Extension and Sounder projects, as well as ST3 Long Range System Planning.

FISCAL INFORMATION

This on-call contract will be used for Sounder, Regional Express, Link, and Service Delivery projects. Funding associated with this contract will come from the final design phase within the overall capital project budgets, or the operating expenses in the Service Delivery budget. The services described in the proposed action will be assigned on a task order basis after available budget is verified. Since the proposed services will be assigned on an as-needed basis, the distribution of costs will be determined as project schedules and budgets are established.

SMALL BUSINESS/DBE PARTICIPATION

Sound Transit promotes and encourages small business participation, which also includes Disadvantaged Business Enterprises (DBEs). Consistent with Sound Transit Policies and Federal Regulations, Sound Transit has established Small Business/DBE goals for this contract. These goals are based upon an examination of subcontracting opportunities contained in the work of this contract and the number of Small Businesses/DBEs available to perform such subcontracting work.

For this specific contract, the following goals were set and HNTB has committed to the following Small Business/DBE Participation:

Sound Transit Goals:

Small Business: 20.0%

DBE: 0%

Commitment:

Small Business: 25.0%

DBE: 0%

To date, HNTB has achieved 34% small business participation. For this amendment it is anticipated that the small business participation will continue to meet the established goal.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one-month delay would delay anticipated work under this contract, affecting baselining of the East Link Extension and the Sounder Point Defiance Bypass Project.

PRIOR BOARD/COMMITTEE ACTIONS

Motion No. M2011-42: Authorized the chief executive officer to execute a three-year contract with one two-year option to extend with HNTB Corporation to provide on-call project review services for a total authorized contract amount not to exceed \$1,700,000.

ENVIRONMENTAL REVIEW

Jl 10/27/2014

LEGAL REVIEW

LA 7 November 2014

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A motion of the Capital Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract amendment with HNTB Corporation to provide on-call project review services in the amount of \$1,400,000, for a total authorized contract amount not to exceed \$3,100,000.

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MOTION:

It is hereby moved by the Capital Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract amendment with HNTB Corporation to provide on-call project review services in the amount of \$1,400,000, for a total authorized contract amount not to exceed \$3,100,000.

APPROVED by the Capital Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on November 13, 2014.



Fred Butler
Capital Committee Chair

ATTEST:



Marcia Walker
Board Administrator