



FARE REVENUE REPORT

2015

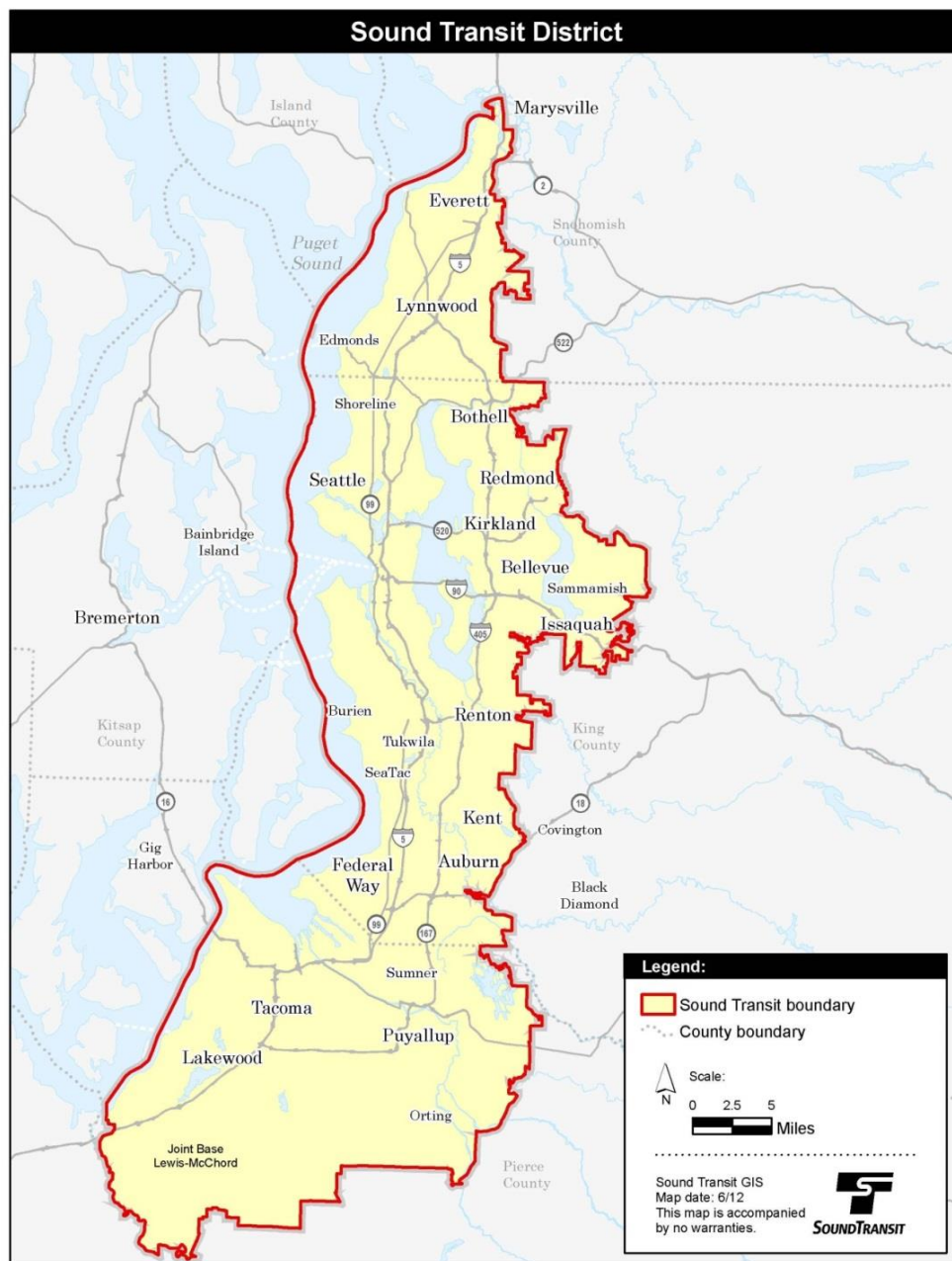
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Overview

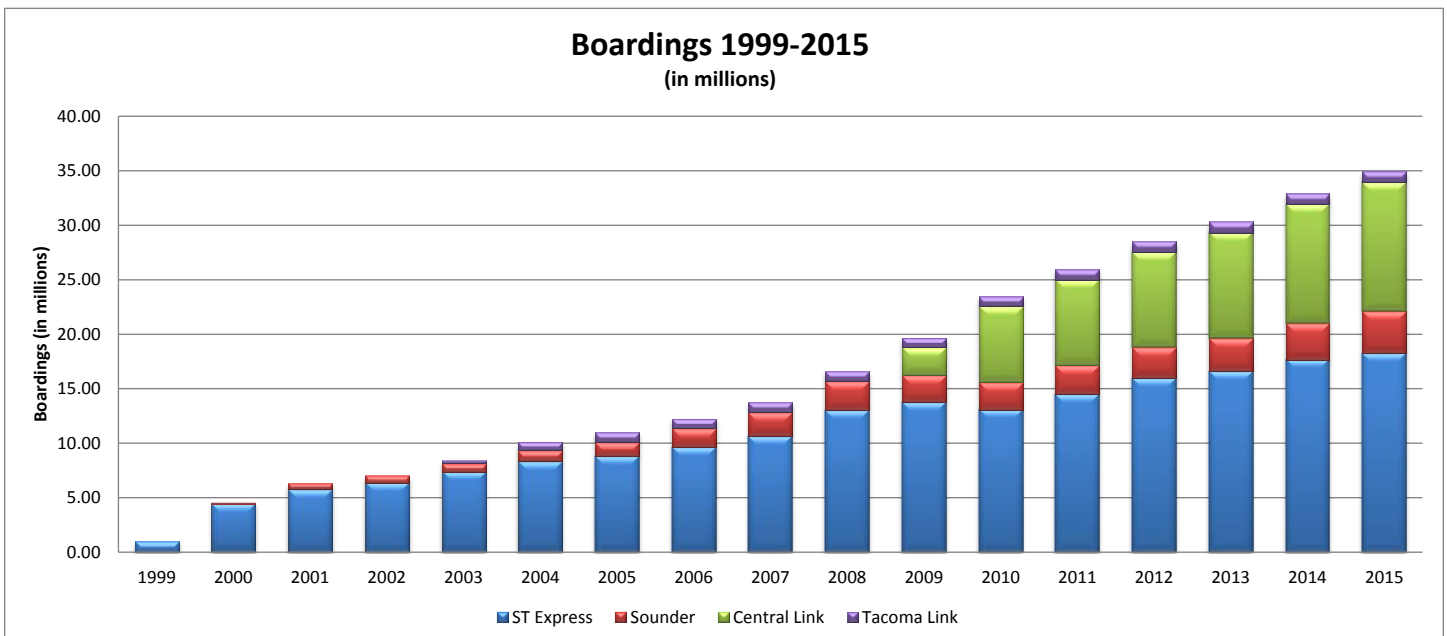
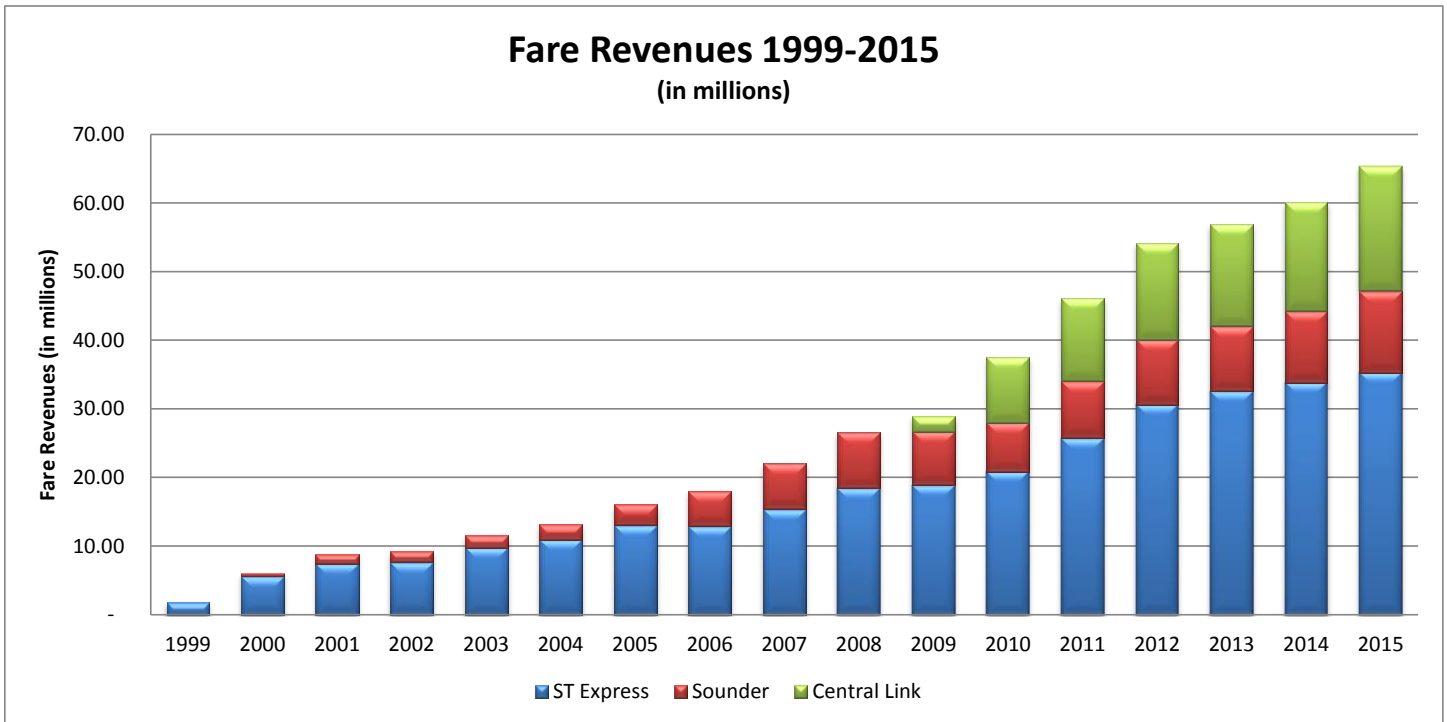
Sound Transit’s mission is to plan, build, and operate regional transit systems and services to improve mobility for central Puget Sound. Sound Transit is committed to wisely managing public funds while fulfilling this mission. The regional transit system plan and services are funded through a combination of voter-approved local taxes, federal grants, bonds, interest revenues, and farebox revenues. Sound Transit collects fares from passengers riding bus and rail services. Fares are only a portion of Sound Transit’s revenues and do not fully fund service operations. Sound Transit’s policy is to recover from passenger fares at least a minimum percentage of total operating costs on each mode as defined in Sound Transit Board Resolution 2014-27.

Figure 1: Sound Transit District



Sound Transit Key Operational Milestones

- ST Express Bus started in September of 1999
- Sounder commuter rail started in September 2000
- Tacoma Link started in August 2003
- Link light rail Initial Segment began July 2009
- Sounder extension to south Tacoma and Lakewood began October 2012



Fare Structure

Sound Transit’s fare structure varies based on mode of service used, distance travelled and fare category of the rider. Sound Transit currently supports the following fare categories:

Adult:	Customers from 19 to 64 years old
Youth:	Children 5 years and younger ride for free Children 6 to 18 years old or with a valid high school ID
Reduced Fare:	Seniors 65 years or older, persons with disabilities or Medicare card holders (requires a valid Regional Reduced Fare permit as proof of eligibility on buses)
Low Income:	People with household income of less than double the federal poverty level Enrollment at authorized ORCA LIFT offices with income verification

In 2014, through Resolution R2014-27 the Sound Transit Board established a new fare “Low Income Adult” category. In Resolution R2014-28, the Board approved a fare change effective March 1, 2015, introducing a low income adult fare to Link light rail while increasing fares for other riders by \$0.25. In Resolution R2015-29, the Board approved a fare change effective March 1, 2016, introducing a low income adult fare to ST Express and Sounder; ST Express fares will increase by \$0.25 for Adult, Youth & RRFp riders – Sounder fares increase by \$0.50 for Adult & Youth, by \$0.25 for Reduced Fare riders.

ST Express

ST Express bus provides transportation services throughout Snohomish County, North King County, East King County, South King County, and Pierce County. The ST Express bus routes provide fast service between major cities and job centers, and allow for convenient transfers to train and local bus service.

	One-county (within one county)	Multi-county fare (across county line)
Adult	\$2.50	\$3.50
Youth	\$1.25	\$2.50
Reduced Fare	\$0.75	\$1.50

Sounder

Sounder commuter rail provides weekday transportation services from Seattle via two service lines. The South Line extends 47.6 miles from Seattle to Lakewood, servicing eight stations in Pierce and South King Counties. The North Line extends 34.2 miles from Seattle to Everett, servicing three stations in Snohomish County. Fares on Sounder are established as a base (minimum) fare of \$2.55 plus a distance surcharge of 5.5 cents per mile from King Street Station, rounded to the nearest \$0.25. Please see Appendix A for fare charts per station.

	North Line Fare Range	South Line Fare Range
Adult	\$2.75 - \$4.50	\$2.75 - \$5.25
Youth	\$2.00 - \$3.25	\$2.00 - \$3.75
Reduced Fare	\$1.25 - \$2.25	\$1.25 - \$2.50

Link

In 2015, Link light rail provides transportation services on a 15.8 mile line between downtown Seattle and the Seattle-Tacoma International Airport, in King County. Fares on Link are established as a base (minimum) fare plus a distance surcharge, rounded to the nearest \$0.25. Effective March 1, 2015, Board Resolution R2014-28, approved the implementation of a low income fare on Link light rail only; and increases the base fare from \$2.00 to \$2.25 for all other riders on Link light rail only, including non-low income adults, seniors, persons with disabilities and youth to help fund the new low income fare and to remain consistent with King County Metro’s fare rates. Please see Appendix A for fares charts per station.

	Fare Range Jun 2011 - Feb 2015	Fare Range Effective Mar 2015
Adult	\$2.00 - \$2.75	\$2.25 - \$3.00
Youth	\$1.25	\$1.50
Reduced Fare	\$0.75	\$1.00
LIFT	NA	\$1.50

Tacoma Link

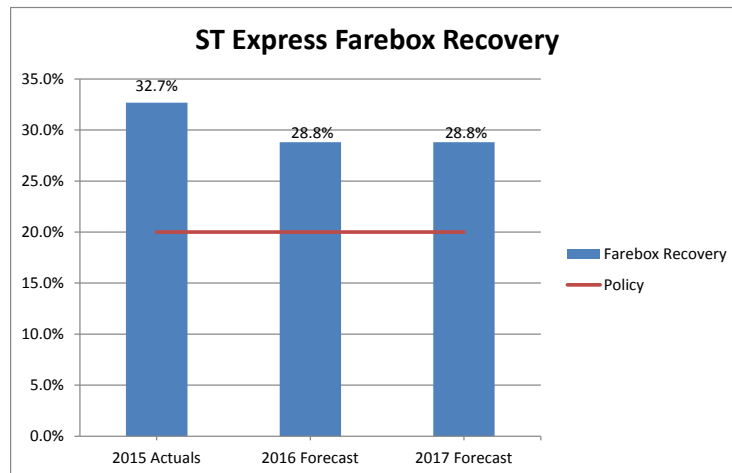
Tacoma Link light rail provides transportation services on a 1.6 mile line in downtown Tacoma between the Tacoma Dome and the Theater District/9th Street. Tacoma Link has operated as a fare free service since the line was completed in 2003 as the cost to collect fares exceeded the projected fare revenue. In April 2016, under resolution R2016-10, the Sound Transit Board deferred charging fares on Tacoma Link until service on the 2.4 mile Hilltop extension begins, currently planned for 2022.

Farebox Recovery

Sound Transit’s policy is to recover from passenger fares at least a minimum percentage of total operating costs on each mode. Farebox recovery ratios are calculated by dividing fare revenues by direct and indirect service operating costs. It is the goal of Sound Transit to continuously seek the highest possible farebox recovery ratio while maintaining fares at levels consistent with fare policy. Consistent with the agency’s financial plan, minimum farebox recovery ratio thresholds are established as follows:

- ST Express Bus: 20%
- Sounder commuter rail: 23%
- Link light rail: 40%

ST Express

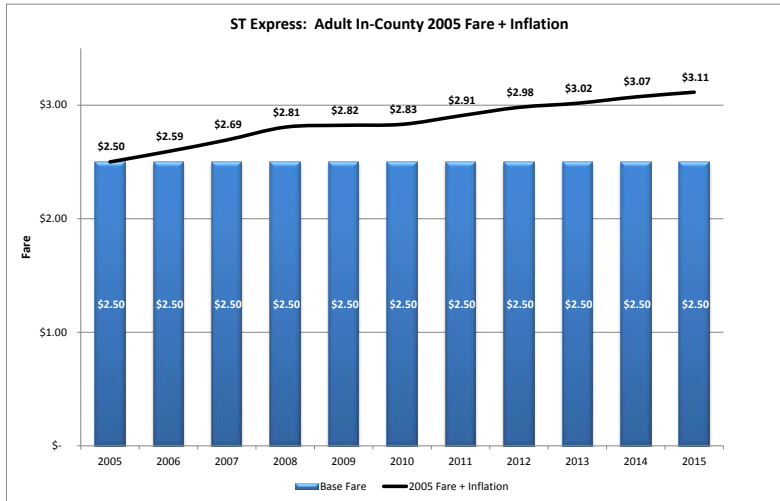


Farebox Recovery	Farebox Revenues	Operating Expenses	Farebox Recovery
2015 Actuals	\$ 35,301,384	\$ 108,062,965	32.7%
2016 Forecast	\$ 35,796,600	\$ 124,084,727	28.8%
2017 Forecast ¹	\$ 37,422,000	\$ 129,883,085	28.8%

Based on the current and forecasted figures for ST Express bus service, a fare change proposal is not required to maintain the minimum farebox recovery for 2016 and 2017 beyond the \$0.25 fare increase in Resolution R2015-29 effective March 1, 2016 .

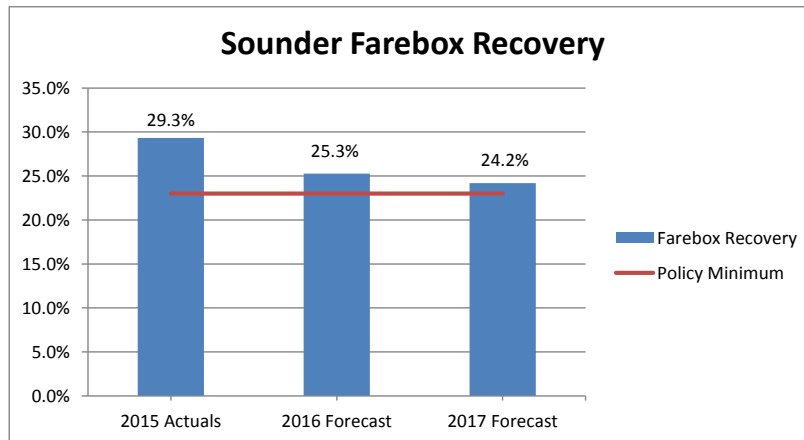
¹ Forecasted revenues and operating expenses based on ridership projections included in the 2016 Service Implementation Plan

Fare Normalization for Inflation:



June 2005 (R2005-05) was the last time there was an increase in the Adult in-County fare class. Using the Seattle CPI-U (all urban consumers) Index, the 2005 \$2.50 Adult in-County base fare equates to \$3.11 in 2015 – showing that in the absence of a fare increase ST Express fares are becoming less expensive in real terms, relative to other consumer expenditures. Under current policy Sound Transit does not automatically adjust fares with general inflation, however as operating costs increase over time the fare will also need to increase to maintain minimum farebox recovery levels.

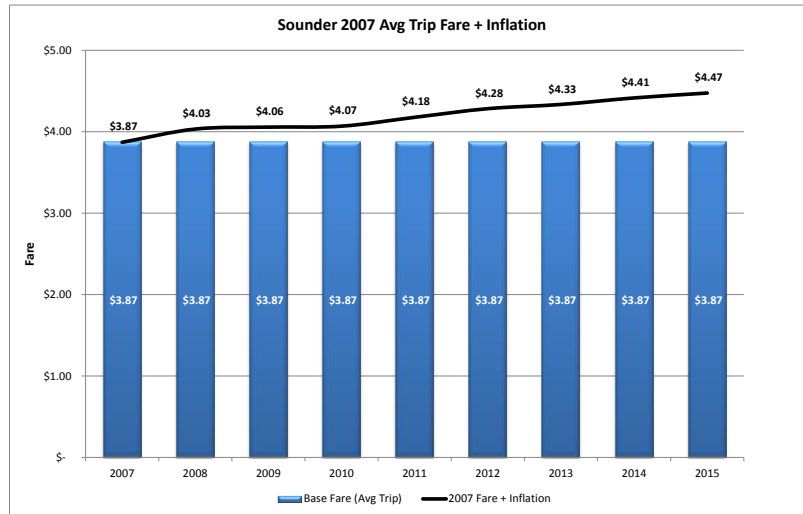
Sounder



Sounder Commuter Rail Farebox Recovery	Farebox Revenues	Operating Expenses	Farebox Recovery
2015 Actuals	\$ 11,912,386	\$ 40,616,947	29.3%
2016 Forecast	\$ 11,563,000	\$ 45,726,001	25.3%
2017 Forecast	\$ 11,811,000	\$ 48,850,465	24.2%

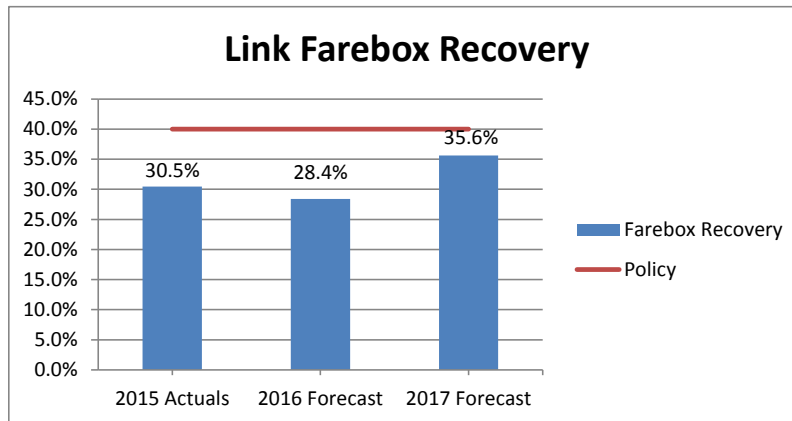
Based on the current and forecasted figures for Sounder service, a fare change proposal is not required to maintain the minimum farebox recovery for 2016 and 2017 beyond the fare change in Resolution R2015-29 effective March 1, 2016.

Fare Normalization for Inflation:



Prior to R2015-29, June 2007 (R2007-06) was the last time there was a change in Sounder fares. Using the Seattle CPI-U (all urban consumers) Index, the 2007 \$3.87 Average Trip Fare equates to \$4.47 in 2015— showing that in the absence of a fare increase Sounder fares are becoming less expensive in real terms, relative to other consumer expenditures. Under current policy Sound Transit does not automatically adjust fares with general inflation, however as operating costs increase over time the fare will also need to increase to maintain minimum farebox recovery levels.

Link

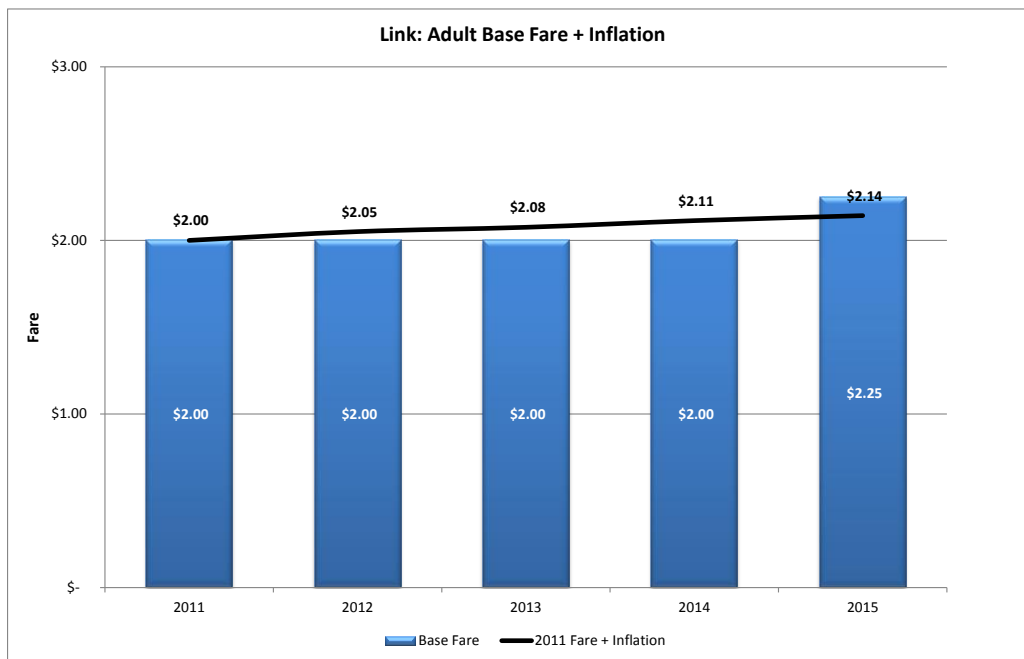


Link Light Rail Farebox Recovery	Farebox Revenues	Operating Expenses	Farebox Recovery
2015 Actuals	\$ 18,211,873	\$ 59,776,097	30.5%
2016 Forecast	\$ 24,424,000	\$ 85,948,466	28.4%
2017 Forecast	\$ 32,160,000	\$ 90,262,000	35.6%

The minimum farebox recovery of 40% for Link was established to apply to a line that includes ULink ridership. The 40% recovery will be targeted once service to the University of Washington is established and ridership has matured beyond start-up mode as defined in Sound Transit’s Service Standards and Performance Measures. Sound Transit will continue to closely monitor this ratio throughout 2016 and possibly pursue ridership development or cost containment strategies to bring farebox recovery into alignment with policy targets. If farebox recovery falls below the target level based on recorded actual costs and revenues, Sound Transit will develop fare change options to increase operating revenue.

Fare Normalization for Inflation:

With the implementation of a discount for low-income adults in March 2015, Sound Transit also implemented a general increase for all other rider categories. The adult base fare increased to \$2.25.



Passenger Fare Revenue by Mode

Overall, Sound Transit experienced growth in passenger fare revenues of \$5.2 million in 2015 and \$3.2 million in 2014. Increases in fare revenue can be attributed to increased boardings of 1.7 million in 2015 and 2.6 million in 2014; these increases are due to continued economic growth and service redeployments to maximize available capacity. In 2015, revenue growth exceeded ridership growth resulting in an increased average fare per boarding ('AFB') of 3.2%. The increase in Link AFB is primarily due to Link fare increase implemented in March 2015.

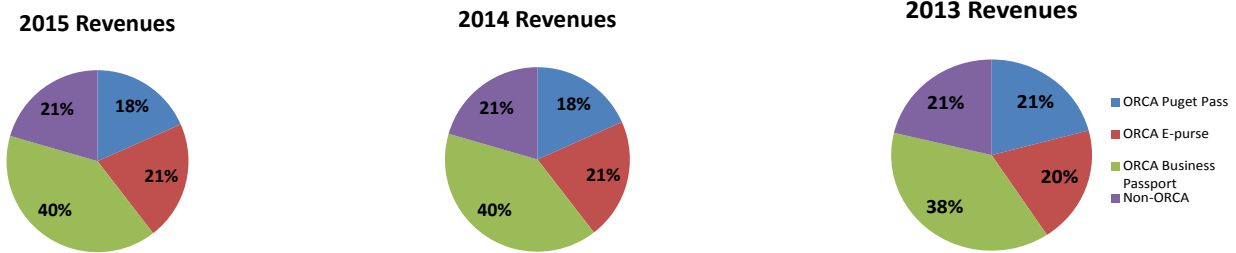
	REVENUES			% Change	
	2015	2014	2013	2015-2014	2014-2013
ST Express	\$ 35,301,384	\$ 33,838,556	\$ 32,614,114	4.3%	3.8%
Sounder	11,912,386	10,464,639	9,484,285	13.8%	10.3%
Link	18,211,874	15,876,942	14,845,953	14.7%	6.9%
	\$ 65,425,644	\$ 60,180,137	\$ 56,944,352	8.7%	5.7%

	BOARDINGS			% Change	
	2015	2014	2013	2015-2014	2014-2013
ST Express	18,312,624	17,669,833	16,605,299	3.6%	6.4%
Sounder	3,851,831	3,361,318	3,035,734	14.6%	10.7%
Link	11,530,411	10,937,883	9,681,618	5.4%	13.0%
	33,694,866	31,969,034	29,322,651	5.4%	9.0%

	AVEARGE FARE PER BOARDING			% Change	
	2015	2014	2013	2015-2014	2014-2013
ST Express	\$ 1.93	\$ 1.92	\$ 1.96	0.5%	-2.0%
Sounder	3.09	3.11	3.12	-0.6%	-0.3%
Link	1.58	1.45	1.53	9.0%	-5.2%
	1.94	1.88	1.94	3.2%	-3.1%

Passenger Fare Revenue by Source

The following sections provide a breakdown of passenger fare revenue from all sources on each mode of service. Passenger fares are primarily derived from the use of One Regional Card for All ('ORCA') regional products, Sounder commuter rail and Link ticket sales, and cash farebox receipts on ST Express. The use of ORCA products on Sound Transit services has continued to grow since the April 2009 system implementation and accounts for approximately 79% of total passenger fare revenue in 2015, 2014 and 2013.



The breakdown of detailed revenue and ridership amounts for all product types, passenger types and route-level details, rely on various assumptions for the allocation of non-ORCA generated revenues. These allocations may change and evolve as ridership and payment patterns change. The following is a brief description of the various fare payment methods and how those revenues are allocated.

ORCA Products

ORCA E-Purse is stored transportation value used like cash to pay a fare. E-purse revenues are allocated to each agency and mode based on all trips traveled by the rider within the two hour transfer time. For trips involving multiple Agencies (linked trips), the highest total single fare of the linked trip is allocated among each of the Agencies travelled. Each Agency’s revenue allocation for a linked trip is based in proportion to the actual cash value of the fare each Agency would have charged for the service used.

ORCA Regional PugetPass is a monthly regional pass that allows for travel on bus, light rail or train services within the region on one or more participating agencies transit services. A regional pass is valid for payment of trip fares ranging in value from \$0.50 to \$5.50 and are priced at 36 trips per pass. Funds received from the purchase of regional passes are allocated in proportion to the total value of services used on each agency during the period in which the pass is valid.

Regional ORCA PugetPass	2015	2014	2013
Number of Passes Sold	552,400	542,484	559,372
PugetPass Revenues	\$46,393,526	\$43,744,347	\$45,199,683
Total Boardings	30,468,810	30,071,095	30,569,265
Boardings per Pass	55.1	55.4	54.6

ORCA Business Account Program includes either an annual regional pass program, the ORCA “Passport”, or a Business “Choice” Agreement subject to established program requirements. The Business Choice program offers businesses the ability to order standard retail products in bulk; these revenues have been allocated in accordance with the rules for e-purse and regional pass products above. Business Passport programs are annual fixed rate agreements based on the actual transit usage for a company or a geographical area and allocated to each Agency based on the annual rate specific to each agency.

Per Sound Transit Board policy, Business Passport agreements need to be “priced according to the actual or estimated use at a level no lower than the fare revenue that would be expected from the pass users as a group if bulk purchase/distribution program were not in place”. The “fare revenue that would be expected” is established as the amount of fare revenue historically collected from the group of program participants, based on their transit use before the Passport program is put into place. This amount is established as the introductory price for the initial Passport agreement. Since the introduction of Passport programs result in significant increases in transit ridership, the revenues also increase upon renewal of the Passport contracts, which are priced based on actual recorded ridership during the prior contract period.

Non-ORCA Products

TVM Tickets are paper tickets sold as a one-way ticket or a round trip/day pass via ticket vending machines (“TVM”) located at each of the Link light rail or Sounder commuter rail stations and are good for only the origin and destination for which the ticket is purchased.

Farebox includes cash and tickets deposited into fareboxes and are specific to ST Express.

Other generally consists of revenues and boardings from non-ORCA fare media such as:

- Paper tickets such as human services tickets
- Unpaid rides including youth age 5 and under, Personal Care Attendants, free ride tickets, police officers or estimated fare evasion (see detail in “Special Rates of Fare” section)

ST Express

ST Express is Sound Transit’s largest mode in 2015, serving major transportation corridors and transit centers in the Sound Transit District. Increases in revenue of \$1.5 million in 2015 and \$1.2 million in 2014 are a result of increased ridership. Increases in ridership of 0.6 million in 2015 and 1.1 million in 2014 are a result of focusing bus service on routes and hours that have highest ridership. ORCA boardings account for 79% of ST Express ridership in 2015 with the remaining 21% a result of cash fare box receipts, paper tickets and fare free boardings.

Fare Revenue by Payment Type

ST Express Payment Type	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	\$ 15,647,198	\$ 14,507,159	\$ 13,644,510	8%	6%
ORCA Puget Pass	7,218,096	7,110,787	7,339,616	2%	-3%
ORCA E-purse	8,085,400	7,615,833	7,062,156	6%	8%
Non-ORCA	4,350,690	4,604,777	4,567,832	-6%	1%
Totals	\$ 35,301,384	\$ 33,838,556	\$ 32,614,114	4%	4%

ST Express Payment Type	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	7,281,825	7,038,964	6,446,432	3%	9%
ORCA Puget Pass	3,242,022	3,248,449	3,266,972	0%	-1%
ORCA E-purse	3,998,326	3,775,409	3,510,163	6%	8%
Non-ORCA	3,790,451	3,607,011	3,381,732	5%	7%
Totals	18,312,624	17,669,833	16,605,299	4%	6%

ST Express Payment Type	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	\$ 2.15	\$ 2.06	\$ 2.12	4%	-3%
ORCA Puget Pass	2.23	2.19	2.25	2%	-3%
ORCA E-purse	2.02	2.02	2.01	0%	0%
Non-ORCA	1.15	1.28	1.35	-10%	-5%
Totals	\$ 1.93	\$ 1.92	\$ 1.96	1%	-2%

Revenue by Passenger Type

Adult passenger fares account for 96% of total ST Express revenues with 2% from youth passengers and 2% from qualifying seniors and persons with disabilities (Reduced Fare) riders. Revenues and boardings for ST Express service are allocated among passenger types based on ORCA system reports and onboard survey results for non-ORCA products.

ST Express Passenger Type	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	\$ 33,964,349	\$ 32,519,100	\$ 31,325,806	4%	4%
Youth	582,430	594,078	578,451	-2%	3%
Reduced Fare	754,604	725,377	709,857	4%	2%
Totals	\$ 35,301,384	\$ 33,838,555	\$ 32,614,114	4%	4%

ST Express Passenger Type	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	16,549,460	15,934,913	14,964,361	4%	6%
Youth	479,662	495,741	480,177	-3%	3%
Reduced Fare	1,283,502	1,239,179	1,160,761	4%	7%
Totals	18,312,624	17,669,833	16,605,299	4%	6%

ST Express Passenger Type	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	\$ 2.05	\$ 2.04	\$ 2.09	0%	-2%
Youth	1.21	1.20	1.20	1%	0%
Reduced Fare	0.59	0.59	0.61	0%	-3%
Totals	\$ 1.93	\$ 1.92	\$ 1.96	1%	-2%

Revenue by Route

As discussed above, revenues for ST Express have increased due to increased ridership. Revenues for ST Express Routes are allocated as follows:

ST Express Route	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
510 ²	\$ 1,412,567	\$ 1,385,566	\$ 2,168,880	2%	-36%
511 ²	1,485,696	1,430,347	2,770,352	4%	-48%
512 ²	3,018,130	3,131,269	970,840	-4%	223%
513 ³	551,307	509,873	337,288	8%	51%
522	2,590,703	2,308,738	2,229,116	12%	4%
532	1,323,201	1,266,915	1,205,154	4%	5%
535	1,106,838	1,077,023	1,061,251	3%	1%
540	303,173	276,149	254,170	10%	9%
542	816,644	745,948	713,025	9%	5%
545	4,711,516	4,319,459	4,136,281	9%	4%
550	4,887,548	4,578,418	4,412,861	7%	4%
554	1,784,135	1,742,176	1,621,940	2%	7%
555/556	841,705	739,783	657,117	14%	13%
560	824,986	833,726	781,800	-1%	7%
566 ⁴	718,097	738,449	886,828	-3%	-17%
567 ⁴	257,146	249,325	122,531	3%	103%
574	1,701,790	1,636,035	1,553,060	4%	5%
577	934,042	888,100	880,744	5%	1%
578	1,002,502	983,617	895,996	2%	10%
580 ⁵	38,580				
586	408,610	377,283	378,527	8%	0%
590	1,869,670	1,955,397	1,994,611	-4%	-2%
592	601,636	622,431	607,925	-3%	2%
594	1,693,782	1,592,228	1,550,076	6%	3%
595	260,404	263,274	282,604	-1%	-7%
596	153,628	172,204	141,137	-11%	22%
Red Lot Connector	3,346	14,823	-	-77%	0%
Sounder Bus ⁶	-	-	-	0%	0%
Totals	\$ 35,301,384	\$ 33,838,556	\$ 32,614,114	4%	4%

² In September 2013, transitioned all off-peak service on Routes 510 and 511 to 512

³ In September 2013, added nine peak-period, peak-direction one way trips to route 513

⁴ In September 2013, transitioned 16 trips daily from route 566 to new route 567

⁵ New route 580 started September 2015

⁶ Routes operate as fare free service for bridge service during service interruptions

ST Express ridership increased by 4% in 2015 and 6% in 2014 due to service redeployments focusing on routes and hours that have the highest ridership.

ST Express Route	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
510 ⁷	494,221	507,842	777,318	-3%	-35%
511 ⁷	522,864	521,012	1,026,131	0%	-49%
512 ⁷	1,431,104	1,456,019	383,514	-2%	280%
513 ⁸	177,506	176,732	111,351	0%	59%
522	1,555,511	1,439,579	1,399,410	8%	3%
532	511,765	505,967	469,990	1%	8%
535	508,603	508,370	457,738	0%	11%
540	168,214	131,239	144,626	28%	-9%
542	434,469	393,133	386,885	11%	2%
545	2,711,308	2,559,750	2,417,557	6%	6%
550	3,044,248	2,864,487	2,713,527	6%	6%
554	1,104,903	1,076,223	1,003,454	3%	7%
555/556	405,199	373,680	362,344	8%	3%
560	557,407	570,607	524,731	-2%	9%
566 ⁹	421,641	420,751	522,902	0%	-20%
567 ⁹	149,319	137,507	72,552	9%	90%
574	791,422	793,040	751,549	0%	6%
577	472,731	468,828	447,451	1%	5%
578	586,488	582,150	542,830	1%	7%
580	29,885				
586	142,625	154,813	148,298	-8%	4%
590	731,745	792,724	767,678	-8%	3%
592	260,339	256,454	241,487	2%	6%
594	790,495	740,311	717,147	7%	3%
595	94,605	100,151	102,954	-6%	-3%
596	117,291	108,038	91,321	9%	18%
Red Lot Connector ¹⁰	17,296	20,359	15,347	-15%	33%
Central Link Bus	71,299				
Sounder Bus	8,567	10,067	5,207	-19%	93%
Totals	18,312,624	17,669,833	16,605,299	4%	6%

⁷ In September 2013, transitioned all off-peak service on Routes 510 and 511 to 512

⁸ In September 2013, added nine peak-period, peak-direction one way trips to route 513

⁹ In September 2013, transitioned 16 trips daily from route 566 to new route 567

¹⁰ Service discontinued in September 2015 with the start of route 580

ST Express AFB increased 0.5% in 2015 and decreased 2% 2014.

ST Express Route	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
510 ¹¹	\$ 2.86	\$ 2.73	\$ 2.79	5%	-2%
511 ¹¹	2.84	2.75	2.70	3%	2%
512 ¹¹	2.11	2.15	2.53	-2%	-15%
513 ¹²	3.11	2.89	3.03	8%	-5%
522	1.67	1.60	1.59	4%	1%
532	2.59	2.50	2.56	4%	-2%
535	2.18	2.12	2.32	3%	-9%
540	1.80	2.10	1.76	-14%	19%
542	1.88	1.90	1.84	-1%	3%
545	1.74	1.69	1.71	3%	-1%
550	1.61	1.60	1.63	1%	-2%
554	1.61	1.62	1.62	-1%	0%
555/556	2.07	1.98	1.81	5%	9%
560	1.48	1.46	1.49	1%	-2%
566	1.70	1.76	1.70	-3%	4%
567	1.72	1.81	1.69	-5%	7%
574	2.15	2.06	2.07	4%	0%
577	1.98	1.89	1.97	5%	-4%
578	1.71	1.69	1.65	1%	2%
580	1.29				
586	2.86	2.44	2.55	17%	-4%
590	2.56	2.47	2.60	4%	-5%
592	2.31	2.43	2.52	-5%	-4%
594	2.14	2.15	2.16	0%	0%
595	2.75	2.63	2.74	5%	-4%
596	1.31	1.59	1.55	-18%	3%
Red Lot Connector ¹³	0.19	0.73	-	-74%	0%
Souder Bus	-	-	-	0%	0%
Tacoma Link Bus	-	-	-	0%	0%
Totals	\$ 1.93	\$ 1.92	\$ 1.96	1%	-2%

¹¹ In September 2013, transitioned all off-peak service on Routes 510 and 511 to 512

¹² In September 2013, added nine peak-period, peak-direction one way trips to route 513

¹³ Service discontinued in September 2015 with the start of route 580

Sounder

Sounder commuter rail service experienced an increase in fare revenues of \$1.4 million in 2015 and \$980,000 in 2014 with increases in ridership of 490,000 in 2015 and 326,000 in 2014. The AFB for Sounder service decreased by 0.6% in 2015 and decreased by 0.3% in 2014. The decrease in 2015 Sounder AFB is partially attributable to the King County Metro fare increase of \$0.25 that occurred on March 1, 2015 – transfers to KCM from Sounder resulted in lower revenue apportionment to Sound Transit for linked trips involving both Sounder and KCM service using ORCA.

The 2014 decrease in AFB is a result of increased use of monthly ORCA PugetPasses and an increase in fare free boardings, offset by an increase in Passport revenues. ORCA boardings account for approximately 91% of Sounder boardings in 2015, with the remaining boardings from paper TVM tickets and fare free boardings.

Revenue by Payment Type

Sounder Payment Type	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	\$ 6,060,967	\$ 5,191,912	\$ 4,482,698	17%	16%
ORCA Puget Pass	2,278,929	2,095,052	2,216,126	9%	-5%
ORCA E-purse	2,507,414	2,072,449	1,870,730	21%	11%
Non-ORCA	1,065,076	1,105,226	914,731	-4%	21%
Totals	\$ 11,912,386	\$ 10,464,639	\$ 9,484,285	14%	10%

Sounder Payment Type	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	2,004,356	1,722,589	1,520,176	16%	13%
ORCA Puget Pass	659,878	595,691	619,616	11%	-4%
ORCA E-purse	837,776	694,606	634,315	21%	10%
Non-ORCA	349,821	348,432	261,627	0%	33%
Totals	3,851,831	3,361,318	3,035,734	15%	11%

Sounder Payment Type	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	\$ 3.02	\$ 3.01	\$ 2.95	0%	2%
ORCA Puget Pass	3.45	3.52	3.58	-2%	-2%
ORCA E-purse	2.99	2.98	2.95	0%	1%
Non-ORCA	3.04	3.17	3.50	-4%	-9%
Totals	\$ 3.09	\$ 3.11	\$ 3.12	-1%	0%

Revenue by Passenger Type

Adult passenger fares account for 97% of Sounder revenues due to the composition of the market for commuter rail service.

Sounder Passenger Type	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	\$ 11,612,594	\$ 10,162,952	\$ 9,239,287	14%	10%
Youth	124,137	153,505	109,858	-19%	40%
Reduced Fare	175,655	148,181	135,140	19%	10%
Totals	\$ 11,912,386	\$ 10,464,638	\$ 9,484,285	14%	10%

Sounder Passenger Type	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	3,697,379	3,216,929	2,913,790	15%	10%
Youth	46,525	55,933	41,160	-17%	36%
Reduced Fare	107,927	88,456	80,784	22%	9%
Totals	3,851,831	3,361,318	3,035,734	15%	11%

Sounder Passenger Type	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	\$ 3.14	\$ 3.16	\$ 3.17	-1%	0%
Youth	2.67	2.74	2.67	-3%	3%
Reduced Fare	1.63	1.68	1.67	-3%	1%
Totals	\$ 3.09	\$ 3.11	\$ 3.12	-1%	-1%

Revenue by Line

Sounder revenues are allocated to the north and south lines based on the origin/destination of the trip taken. As a result of both a longer average trip length and fewer transfers related to north line boardings, the Sounder north AFB for 2015 was \$3.25 with the Sounder south AFB at \$3.08.

Sounder north				Change	
	2015	2014	2013	2015-2014	2014-2013
Revenues	\$ 1,272,824	\$ 1,087,696	\$ 1,052,705	17%	3%
Boardings	392,193	331,031	309,017	18%	7%
AFB	\$ 3.25	\$ 3.29	\$ 3.41	-1%	-4%

Sounder south				Change	
	2015	2014	2013	2015-2014	2014-2013
Revenues	\$ 10,639,561	\$ 9,376,943	\$ 8,431,580	13%	11%
Boardings	3,459,638	3,030,286	2,726,717	14%	11%
AFB	\$ 3.08	\$ 3.09	\$ 3.09	0%	0%

Sounder Special Event Service

Sound Transit offers special Sounder weekend service primarily for major sporting events held at CenturyLink Stadium and Safeco Field. Sounder event service included selected Mariner, Sounders FC, and Seahawks games. In 2015 and 2014, Sounder also provided service to the Washington State Fair.

Sounder Special Events				Change	
	2015	2014	2013	2015-2014	2014-2013
Revenues	\$ 459,185	\$ 464,447	\$ 317,781	-2%	46%
Boardings	117,546	124,265	92,532	-5%	34%
AFB	\$ 3.91	\$ 3.74	\$ 3.43	3%	9%
# of Events	29	33	23	-12%	43%

Special Event service is particularly popular on the north line, which accounts for 36% of total Special event boardings but only 10% of total Sounder boardings.

Sounder north Special Events				Change	
	2015	2014	2013	2015-2014	2014-2013
Revenues	\$ 153,893	\$ 144,841	\$ 109,002	5%	33%
Boardings	42,095	38,874	32,457	5%	20%
AFB	\$ 3.65	\$ 3.73	\$ 3.36	-2%	11%
# of Events	29	31	23	-6%	35%

Sounder south Special Events				Change	
	2015	2014	2013	2015-2014	2014-2013
Revenues	\$ 305,292	\$ 319,606	\$ 208,779	-6%	53%
Boardings	69,837	85,391	60,075	-10%	42%
AFB	\$ 4.37	\$ 3.74	\$ 3.48	16%	8%
# of Events	29	33	23	-12%	43%

Link

Link experienced an increase of \$2.3 million in fare revenues in 2015 and \$1.0 million increase in 2014. Ridership on Link increased 592,000 in 2015 and 1.3 million in 2014. These increases in ridership can be attributed to the system’s continued maturation and moving to a six-minute headway in Q4 2015. The AFB for Link light rail service increased by 9% in 2015; this increase is attributable to the \$0.25 fare increase implemented March 2015. Ridership trends continue to show high weekend ridership with seasonal ridership variations tied to peak summer tourism.

Revenue by Payment Type

Link Payment Type	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	\$ 4,439,097	\$ 3,842,592	\$ 3,529,674	16%	9%
ORCA Puget Pass	2,509,272	2,239,706	2,317,167	12%	-3%
ORCA E-purse	3,261,554	2,656,798	2,379,282	23%	12%
Non-ORCA	8,001,951	7,137,846	6,619,830	12%	8%
Totals	\$ 18,211,874	\$ 15,876,942	\$ 14,845,953	15%	7%

Link Payment Type	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	2,639,247	2,427,462	2,165,038	9%	12%
ORCA Puget Pass	1,672,010	1,572,964	1,575,913	6%	0%
ORCA E-purse	1,814,675	1,584,340	1,422,834	15%	11%
Non-ORCA	5,404,479	5,353,117	4,517,833	1%	18%
Totals	11,530,411	10,937,883	9,681,618	5%	13%

Link Payment Type	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
ORCA Business Passport	\$ 1.68	\$ 1.58	\$ 1.63	6%	-3%
ORCA Puget Pass	1.50	1.42	1.47	6%	-3%
ORCA E-purse	1.80	1.68	1.67	7%	1%
Non-ORCA	1.48	1.33	1.47	11%	-10%
Totals	\$ 1.58	\$ 1.45	\$ 1.53	9%	-5%

Revenue by Passenger Type

Low Income Fare introduced in March 2015 with ridership ramping in 2015 as program grew.

Link Passenger Type	REVENUES			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	\$ 16,614,946	\$ 14,695,525	\$ 13,684,401	13%	7%
Youth	924,849	815,057	791,548	13%	3%
Reduced Fare	456,590	366,361	370,003	25%	-1%
Low Income	215,489				
Totals	\$ 18,211,874	\$ 15,876,943	\$ 14,845,953	15%	7%

Link Passenger Type	BOARDINGS			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	9,398,694	9,015,568	7,923,348	4%	14%
Youth	945,521	987,895	914,110	-4%	8%
Reduced Fare	937,290	934,419	844,160	0%	11%
Low Income	248,906				
Totals	11,530,411	10,937,883	9,681,618	5%	13%

Link Passenger Type	AVERAGE FARE PER BOARDING			Change	
	2015	2014	2013	2015-2014	2014-2013
Adult	\$ 1.77	\$ 1.63	\$ 1.73	9%	-6%
Youth	0.98	0.83	0.87	18%	-5%
Reduced Fare	0.49	0.39	0.44	26%	-11%
Low Income	0.87				
Totals	\$ 1.58	\$ 1.45	\$ 1.53	9%	-5%

Special Rates of Fare

This section describes all Sound Transit rates of fare other than the general retail rates as described in the Fare Structures section above. The table below describes the types of discounted/free fares offered and the value of the total discount in 2015 compared with 2014. Each fare type is described further in the following sections.

Type of Fare	Value of Discount	
	2015	2014
Free Ride Zone - Tacoma	\$ 657,073	\$ 655,312
Peace Officers	174,523	155,359
Transit Promotional and Marketing Campaigns	72,535	106,341
Educational Outreach and Transit Training	68,150	41,499
Customer Relations and Complaint Resolution	48,101	42,178
Transit Demonstrations and Tours	566	281
Amtrak RailPlus Program	3,720	3,098
Human Services	19,000	14,985
Paratransit	6,722	6,337
Public emergencies and natural disasters	28,722	36,412
Totals	\$ 1,079,112	\$ 1,061,802

Free Ride Zone – Tacoma Link

Tacoma Link light rail runs weekdays 5:30 a.m. to 10 p.m., Saturdays 8 a.m. to 10 p.m., and Sundays 10 a.m. to 6 p.m. Currently Sound Transit receives \$29K under an agreement with the City of Tacoma and local Tacoma businesses in lieu of fares for Tacoma Link. This agreement eliminates the need for and cost of fare collection and enforcement.

Year	Estimated Boardings	Forgone AFB	Estimated Value
2015	980,706	\$.67	\$ 657,073
2014	963,694	.68	655,312
Change	17,012		\$ 1,761

The value of forgone revenue for these trips, assuming comparable transit fares and including the average fare impact of transfers, passes and discounts is approximately \$1.00 per boarding. Price elasticity would reduce boardings in response to a fare, so a realistic estimate of foregone revenue is approximately \$0.67 per boarding, or \$657,073 in 2015.

Peace Officer Fares

Sound Transit recognizes any of the following as “fare payment” for peace officers:

- law enforcement uniform
- badge or identification

This applies to officers of a Washington general authority and/or federal law enforcement agency. The estimated AFB for peace officers is calculated as the average adult fare for each mode.

Ticket/Pass Type	2015			2014		
	Estimated Boardings	Forgone AFB	Estimated Value	Estimated Boardings	Forgone AFB	Estimated Value
ST Express	13,370	\$1.93	\$25,805	12,580	\$1.92	\$24,153
Sounder	16,271	3.09	50,277	14,347	3.11	44,619
Link	63,923	1.54	98,441	59,716	1.45	86,587
Totals	93,564	\$1.93	\$174,523	86,642	\$1.93	\$155,359

Boarding data for Peace Officers is derived from the 2011-2012 Origin and Destination (O&D) survey. The percentage of Peace Officer boardings in 2011-2012 was applied to ridership in 2015 to estimate these boardings, resulting in \$174,523 of foregone revenue.

The 2015-2016 O&D survey estimates will be available for the 2016 Fare Report.

Promotional and Marketing Campaigns

Complimentary tickets/passes for promotional and marketing activities in 2015 include one-way tickets on ST Express service valued at \$3.50 per trip (based on maximum value); Sounder day passes at \$9.50 per pass (North line) and \$10.50 (South or full line); and Link light rail day passes at \$6.00 per pass.

Ticket/Pass Type	2015			2014		
	Quantity	Unit Value	Forgone Revenue	Quantity	Unit Value	Forgone Revenue
ST Express	11,190	\$3.50	\$41,963	11,953	\$3.50	\$41,836
Sounder	11	10.50	116	2,629	10.5	27,605
Link	3,426	6.00	20,556	2,980	5.5	16,390
Comps Subtotals			\$62,635	17,562		85,831
Special Event ¹⁴				198	3.5	693
Multi-Day Pass Link ¹⁵	15	6.00	9,900	60	5.5	20,130
Totals	14,642		\$72,535	17,826		\$106,654

¹⁴ No special activity took place in 2015; in 2014 Sound Transit gave free rides to Mercer Marathon Participants

¹⁵ Multi-Day Special Orders of Link Passes were made for Contracted Surveyors in Customer Service for 2014 & 2015.

Requestor	Purpose	Dates	Number of Days	ST Value	Number Issued	Forgone Revenue
ST Operations	Link Customer Survey	9/2014 - 12/2015	110	\$9,900	15	\$9,900
Total						\$9,900

Foregone revenue for Transit Promotions and Marketing Campaigns was \$72,534 in 2015, down from \$106,341 in 2014. Different campaigns and promotions conducted yearly account for the difference totals seen from 2014 and 2015.

Promotional-style passes were also provided to survey workers performing work on behalf of Sound Transit; however the \$9,900 in estimated trip value is considered operating expense and is not included in the total.

Educational Outreach and Transit Training

Complimentary and discounted tickets/passes are provided for educational outreach and transit training activities. Fare media provided include one-way tickets on ST Express service valued at \$3.50 per trip (based on maximum value); Sounder day passes at \$9.50 per pass (North line) and \$10.50 (South or full line); Link light rail day passes at \$6.00 per pass; and bulk pass orders with custom pricing.

Ticket/Pass Type	2015			2014		
	Quantity	Unit Value	Forgone Revenue	Quantity	Unit Value	Forgone Revenue
ST Express	1,625	\$3.50	\$5,688	1,485	\$3.50	\$5,198
Sounder	4,035	10.5	42,368	1,661	10.5	17,441
Link	3,349	5.5	20,094	3,429	5.5	18,860
Comps Subtotals	9,009		68,150	6,575		41,499
Special Orders						
Totals	9,009		\$68,150	6,575		\$41,499

The total foregone revenue from educational outreach and transit training was \$68,150 in 2015 and \$41,499 in 2014.

Customer Relations and Complaint Resolution

Complimentary and discounted tickets/passes provided for customer communications and complaint resolution include one-way tickets on ST Express service valued at \$3.50 per trip (based on maximum value); Sounder day passes at \$9.50 per pass (North line) and \$10.50 (South or full line); and Link light rail day passes at \$6 per pass.

Ticket/Pass Type	2015			2014		
	Quantity	Unit Value	Forgone Revenue	Quantity	Unit Value	Forgone Revenue
ST Express	7,588	\$3.50	\$26,558	7,831	\$3.50	\$27,409
Sounder	1,222	10.50	12,831	813	10.50	8,537
Link	1,452	6.00	8,712	1,133	5.50	6,232
Totals	10,262		\$48,101	9,777		\$42,178

Transit Demonstrations and Facility Tours (includes Conferences and Industry tours)

Complimentary and discounted tickets/passes provided for transit demonstration activities include one-way tickets on ST Express service valued at \$3.50 per trip (based on maximum value); Sounder day passes at \$9.50 per pass (North line) and \$10.50 (South or full line); Link light rail day passes at \$6.00 per pass; and bulk pass orders with custom pricing.

Ticket/Pass Type	2015			2014		
	Quantity	Unit Value	Forgone Revenue	Quantity	Unit Value	Forgone Revenue
ST Express	100	\$3.50	\$350	0	\$3.50	\$0
Sounder	0	10.50	0	0	10.50	0
Link	0	6.00	0	51	5.50	281
Comps Subtotals	100		350	51		281
Special Orders			216			
Totals	100		\$566	51		\$281

Special Orders 2015	Purpose	Dates	Number of Days	ST Value	Number issued	Forgone Revenue
Operations	Expert Review Panel: Tour of ST3 Sites	May 4-6 2015	3	\$ 6.00	12	\$ 216
Total						\$ 216

The total amount of foregone revenue from this program in 2015 was \$566 and in 2014 was \$281. Different hosted groups and conferences affect the totals for this category from year to year.

Amtrak RailPlus Program

Sound Transit maintains an agreement with Amtrak to allow mutual acceptance of certain fare media on rail service between Seattle and Everett. Sound Transit reimburses Amtrak for each recorded instance of a Sounder rider using a qualifying pass on Amtrak service.

RailPlus riders are required to:

- Obtain a special RailPlus ticket from a Sounder ticket vending machine which validates the appropriate ORCA card pass, and
- Present the ticket and ORCA card for inspection when requested to do so on Amtrak.

Due to a technical limitation in the ORCA system, no “trip taken data” is captured in this process and Sound Transit receives no allocated ORCA revenue.

Amtrak RailPlus					
		Value	RailPlus Trips		AFB
	2015	\$ 3,720	1,204	\$	3.09
	2014	\$ 3,098	996		3.11

- In 2015, 1,204 RailPlus trips were taken by Sounder riders aboard Amtrak service with an average fare per boarding (AFB) of \$3.09; foregone revenue for these trips is estimated at \$3,720.
- In 2014, 996 RailPlus trips were taken by Sounder riders aboard Amtrak service with an average fare per boarding (AFB) of \$3.11; foregone revenue for these trips is estimated at \$3,098.

Sound Transits offers RailPlus, to preserve good customer service and foster positive customer relations.

Title VI mitigation for impacts of fare changes on minority and low-income communities

Per Federal Transit Administration requirements, any fare change proposed by Sound Transit must undergo a Title VI analysis to determine if the change will have a disproportionate impact on minority or low-income communities. If a disproportionate impact is forecasted, Sound Transit must consider programs to mitigate the effect. In 2012, Sound Transit changed its policy of offering free ST Express bus service in downtown Seattle, in coordination with the discontinuation of the Ride Free Area (RFA) administered by King County Metro. In an analysis of the demographics of riders benefiting from the RFA before the change, ST determined that the proportion of both minority and low-income riders among those using the RFA was greater than that for ST ridership or the ST district as a whole.

Because of this disproportionate impact on Title VI populations, the Sound Transit Board provided as part of its action to eliminate the free ride policy, an expansion of the Human Services Ticket program to fulfill any additional need for discounted fare media created by the policy change. As this Title VI mitigation represents an unknown proportion of the growth of the overall Human Services Ticket program, it is captured in the report on that program (below) rather than as a separate program in this document.

Human Services Tickets

The Human Services (HS) Program is coordinated and funded by King County Metro (KCM) and is administered by King County and the City of Seattle. In 2015, a Link day pass was available to pre-qualified agencies at an 80% discount.

The HS Program provides subsidized transit tickets to eligible human services agencies. Agencies give tickets to persons who are homeless and/or have low-to-moderate incomes. Tickets are used to help this population access shelters, health care, employment, and related services critical to personal and residential stability. Tickets may not be used to cover the transportation costs of Agency Staff and/or volunteers. Once HS agencies qualify, they can purchase KCM one-way bus tickets or Sound Transit Link Day Passes. Tickets are sold at KCM's customer service center. Per agreement with KCM, ST receives 20% of the revenue generated from sales of the tickets.

Ticket/Pass Type	2015			2014		
	ST Value	Revenue	Forgone Revenue	ST Value	Revenue	Forgone Revenue
Adult	\$22,800	\$3,800	\$19,000	\$18,315	\$3,330	\$14,985
RRFP	n/a	n/a	n/a	n/a	n/a	n/a
Youth	n/a	n/a	n/a	n/a	n/a	n/a
Totals	\$22,800	\$3,800	\$19,000	\$18,315	\$3,330	\$14,985

The total foregone revenue resulting from the 80% fare discount provided for this program was: \$ 19,000 in 2015 and \$14,985 in 2014.

Paratransit Access to Sound Transit Fixed Route Service

In 2015, an estimated 3,483 trips were provided free of charge on ST fixed route modes for eligible paratransit shuttle riders. The forgone fare revenue for these trips is estimated at \$6,722. However, had these trips been taken on actual paratransit shuttle service, the cost would be approximately \$184,599.

Year	Number of Trips	AFB for all modes	Forgone Revenue	Paratransit Shuttle Trip Cost	Estimated cost of trips on Paratransit Shuttle
2015	3,483	\$1.93	\$6,722	\$53	\$184,599
2014	3,371	\$1.88	\$6,337	\$52	\$178,663
2013	3,256	\$1.96	\$6,382	\$52	\$169,312

Public Emergencies and Natural Disasters

In 2015, Sound Transit accommodated approximately 9,295 riders on special service buses due to mudslides and/or other ST Service cancellations. In 2014, we accommodated 11,708 riders.

Year	Number of Trips	Trip Cost	Forgone Revenue
2015	9,295	\$3.09	\$28,722
2014	11,708	\$3.11	\$36,412
2013	5,346	\$3.20	\$17,107

The number of riders for 2015 reflects the ongoing success of ST Operation's strategy to ensure bus bridge service to customers in the event of rail service disruptions. The practice provides a level of service that anticipates customer's needs and provides immediate service so as to inconvenience riders as little as possible.

Coaches are contracted from CT, KCM, PT, and Starline Luxury Coaches. The marginal cost of the bus bridge is offset by reduced operating expenses, less revenues, when Sounder or other services are not able to operate.

Employer/Institutional Programs

The ORCA regional business account program allows Sound Transit and regional partners to offer local employers a program that includes a range of transit benefits. These transit benefits may be completely subsidized or discounted for companies with as few as 5 employees (depending on location).

ORCA Business Accounts fall under one of two programs: Business Passport and Business Choice. Business Passport products are priced based on actual transit usage for an individual large company (custom account) or an aggregate of smaller employers in a geographical area (area account), while Business Choice accounts offer businesses the ability to purchase bulk retail products and manage them online.

Sound Transit is authorized under Board policy to enter into a discounted bulk pass sales agreements with businesses, organizations and institutions for distribution to their employees, students or clients, under the following conditions:

- It is in the best interest of Sound Transit,
- Passes are priced according to the actual or estimated use at a level no lower than the fare revenue that would be expected from the pass users as a group if bulk purchase/distribution program were not in place, or

- To pursue market development and/or customer retention.

A discount of no more than 20% may be granted provided that the bulk purchaser of the pass offers subsidy of at least 50 percent of the per pass purchase price to the individual pass recipients.

No discounts were given to Business Accounts in 2015.

APPENDIX A- Fares by Station

Sounder Fare Tables

Sounder south-Tacoma- Seattle

<i>Adult</i>	Lakewood	South Tacoma	Tacoma	Puyallup	Sumner	Auburn	Kent	Tukwila	Seattle
Lakewood		\$2.75	\$3.00	\$3.50	\$3.50	\$4.00	\$4.25	\$4.50	\$5.25
South Tacoma	\$2.75		\$2.75	\$3.25	\$3.50	\$3.75	\$4.00	\$4.50	\$5.00
Tacoma	\$3.00	\$2.75		\$3.00	\$3.00	\$3.50	\$3.75	\$4.00	\$4.75
Puyallup	\$3.50	\$3.25	\$3.00		\$2.75	\$3.00	\$3.50	\$3.75	\$4.25
Sumner	\$3.50	\$3.50	\$3.00	\$2.75		\$3.00	\$3.25	\$3.50	\$4.25
Auburn	\$4.00	\$3.75	\$3.50	\$3.00	\$3.00		\$2.75	\$3.25	\$3.75
Kent	\$4.25	\$4.00	\$3.75	\$3.50	\$3.25	\$2.75		\$2.75	\$3.50
Tukwila	\$4.50	\$4.50	\$4.00	\$3.75	\$3.50	\$3.25	\$2.75		\$3.25
Seattle	\$5.25	\$5.00	\$4.75	\$4.25	\$4.25	\$3.75	\$3.50	\$3.25	

<i>Youth</i>	Lakewood	South Tacoma	Tacoma	Puyallup	Sumner	Auburn	Kent	Tukwila	Seattle
Lakewood		\$2.00	\$2.25	\$2.50	\$2.50	\$3.00	\$3.00	\$3.25	\$3.75
South Tacoma	\$2.00		\$2.00	\$2.25	\$2.50	\$2.75	\$3.00	\$3.25	\$3.75
Tacoma	\$2.25	\$2.00		\$2.25	\$2.25	\$2.50	\$2.75	\$3.00	\$3.50
Puyallup	\$2.50	\$2.25	\$2.25		\$2.00	\$2.25	\$2.50	\$2.75	\$3.00
Sumner	\$2.50	\$2.50	\$2.25	\$2.00		\$2.25	\$2.25	\$2.50	\$3.00
Auburn	\$3.00	\$2.75	\$2.50	\$2.25	\$2.25		\$2.00	\$2.25	\$2.75
Kent	\$3.00	\$3.00	\$2.75	\$2.50	\$2.25	\$2.00		\$2.00	\$2.50
Tukwila	\$3.25	\$3.25	\$3.00	\$2.75	\$2.50	\$2.25	\$2.00		\$2.25
Seattle	\$3.75	\$3.75	\$3.50	\$3.00	\$3.00	\$2.75	\$2.50	\$2.25	

<i>Reduced Fare</i>	Lakewood	South Tacoma	Tacoma	Puyallup	Sumner	Auburn	Kent	Tukwila	Seattle
Lakewood		\$1.25	\$1.50	\$1.75	\$1.75	\$2.00	\$2.00	\$2.25	\$2.50
South Tacoma	\$1.25		\$1.25	\$1.50	\$1.75	\$1.75	\$2.00	\$2.25	\$2.50
Tacoma	\$1.50	\$1.25		\$1.50	\$1.50	\$1.75	\$1.75	\$2.00	\$2.25
Puyallup	\$1.75	\$1.50	\$1.50		\$1.25	\$1.50	\$1.75	\$1.75	\$2.00
Sumner	\$1.75	\$1.75	\$1.50	\$1.25		\$1.50	\$1.50	\$1.75	\$2.00
Auburn	\$2.00	\$1.75	\$1.75	\$1.50	\$1.50		\$1.25	\$1.50	\$1.75
Kent	\$2.00	\$2.00	\$1.75	\$1.75	\$1.50	\$1.25		\$1.25	\$1.75
Tukwila	\$2.25	\$2.25	\$2.00	\$1.75	\$1.75	\$1.50	\$1.25		\$1.50
Seattle	\$2.50	\$2.50	\$2.25	\$2.00	\$2.00	\$1.75	\$1.75	\$1.50	

Souder North-Everett- Seattle

<i>Adult</i>	Everett	Mukilteo	Edmonds	Seattle
Everett		\$2.75	\$3.50	\$4.50
Mukilteo	\$2.75		\$3.25	\$4.00
Edmonds	\$3.50	\$3.25		\$3.50
Seattle	\$4.50	\$4.00	\$3.50	

<i>Youth</i>	Everett	Mukilteo	Edmonds	Seattle
Everett		\$2.00	\$2.50	\$3.25
Mukilteo	\$2.00		\$2.25	\$3.00
Edmonds	\$2.50	\$2.25		\$2.50
Seattle	\$3.25	\$3.00	\$2.50	

<i>Reduced Fare</i>	Everett	Mukilteo	Edmonds	Seattle
Everett		\$1.25	\$1.75	\$2.25
Mukilteo	\$1.25		\$1.50	\$2.00
Edmonds	\$1.75	\$1.50		\$1.75
Seattle	\$2.25	\$2.00	\$1.75	

Link

Effective June 1, 2011, Board Resolution No. R2010-11, approved a Link adult fare based fare increase of \$0.25 and changes all one way youth fares to \$1.25 and all one way reduced fare trips to \$0.75

<i>Adult</i>	Westlake	University St	Pioneer Square	Int'l District	Stadium	SODO	Beacon Hill	Mt. Baker	Columbia City	Othello	Rainier Beach	Tukwila Int'l	SeaTac/ Airport
Westlake		\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.25	\$2.25	\$2.25	\$2.25	\$2.75	\$2.75
University St	\$2.00		\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.25	\$2.25	\$2.25	\$2.25	\$2.75	\$2.75
Pioneer Square	\$2.00	\$2.00		\$2.00	\$2.00	\$2.00	\$2.00	\$2.25	\$2.25	\$2.25	\$2.25	\$2.75	\$2.75
Int'l District	\$2.00	\$2.00	\$2.00		\$2.00	\$2.00	\$2.00	\$2.25	\$2.25	\$2.25	\$2.25	\$2.75	\$2.75
Stadium	\$2.00	\$2.00	\$2.00	\$2.00		\$2.00	\$2.00	\$2.00	\$2.00	\$2.25	\$2.25	\$2.50	\$2.75
SODO	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00		\$2.00	\$2.00	\$2.00	\$2.25	\$2.25	\$2.50	\$2.50
Beacon Hill	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00		\$2.00	\$2.00	\$2.25	\$2.25	\$2.50	\$2.50
Mt. Baker	\$2.25	\$2.25	\$2.25	\$2.25	\$2.00	\$2.00	\$2.00		\$2.00	\$2.00	\$2.25	\$2.50	\$2.50
Columbia City	\$2.25	\$2.25	\$2.25	\$2.25	\$2.00	\$2.00	\$2.00	\$2.00		\$2.00	\$2.00	\$2.25	\$2.50
Othello	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.00	\$2.00		\$2.00	\$2.25	\$2.50
Rainier Beach	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$2.00	\$2.00		\$2.25	\$2.25
Tukwila Int'l	\$2.75	\$2.75	\$2.75	\$2.75	\$2.50	\$2.50	\$2.50	\$2.50	\$2.25	\$2.25	\$2.25		\$2.00
SeaTac/ Airport	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.25	\$2.00	

Youth – All one way fares \$1.25

Reduced Fare – All one way fares \$0.75