



Amtrak Amendment

Operations and Administration Committee, Nov. 3, 2016

SOUND TRANSIT

Main Features

- Five-year extension beginning January 1, 2017, with three one-year options to extend.
- Coincides with construction of a new Sounder base to be completed 2021
- Replaces an option year approved by the Board (last December) to begin January 1, 2017
- Provides approx. \$1.5 million in savings over five years
- Includes internal audit recommendations

History and Timeline

Amtrak Contract Term and Sounder Maintenance Base Timeline

<i>Description</i>	<i>2000-2009</i>	<i>2010-2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>Comments</i>	
Original Agreement	10-year term												R99-10	
Amendment #2		5-year term	Option 1: 2 years	Option 2	Option 3	Option 4							M2010-28 , M2015-116	
Amendment #4										5-year term	Option 1	Option 2	Option 3	Options are provisional
Sounder Maintenance Base			Prelim. Design	Procurement	Construction	Completion							DECM Managing Project	
				= Indicates Board Approved										
				= Request for Board Approval										

Overview of Amtrak Agreement

- Maintenance of 14 locomotives and 58 cars
- Plus 9 cab cars arriving in 2017
- Major cost elements:
 - Baseline (daily inspections, preventative maintenance, failure maintenance, and cleaning)
 - Fuel
 - Shared Facilities and Utilities
 - Materials and Extra Work
 - Other (special events, overhauls, positive train control, Amtrak performance incentives/penalties)

The image shows a close-up, low-angle view of a white and blue train car. The train has several dark windows and a large blue wave graphic on its side. A semi-transparent dark grey banner is overlaid across the middle of the image, containing the Sound Transit logo and slogan. The logo consists of a stylized 'S' and 'T' symbol. The slogan 'RIDE THE WAVE' is written in a smaller font below the main name.

SOUNDTRANSIT
RIDE THE WAVE