



MOTION NO. M2016-31

On-Call Contract for Commercial Painting and Coating Services

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Operations and Administration Committee	04/07/2016	Final Action	Bonnie Todd, Executive Director, Operations David Huffaker, Deputy Executive Director, Operations and Support Services

PROPOSED ACTION

Authorizes the chief executive officer to execute a one-year contract with four one-year options with Purcell P & C, LLC to provide systemwide, on-call commercial painting and coating services for a total authorized contract amount not to exceed \$276,971.

KEY FEATURES SUMMARY

- This action will provide Sound Transit the technicians and equipment necessary to provide continued systemwide, on-call commercial painting and coating services.
- Work is assigned on a work order basis as needed to maintain facilities to meet Sound Transit's appearance requirements.
- The scope includes interior and exterior surface and trim painting and preparation.
- The requested amount covers the one-year contract and four one-year options.

BACKGROUND

As the facilities age, paint and coating touch-ups at various facilities are needed in order to maintain aesthetics. Upkeep of the paint and coating also extends the useful life of the facility as it helps prevent corrosion or damage to the structure. This contract allows for minor painting and coating projects. Full facility rehabs are performed as separate projects due to the magnitude and cost.

Sound Transit issued a Request for Proposals (RFP) in January 2016 and five companies responded. Purcell P & C, LLC was determined to be the top-ranked firm with the solution that presents the best value to Sound Transit.

Sound Transit prefers the use of products that produce low or no volatile organic compounds (VOCs) and/or those that meet Master Painter's Institute (MPI) standards for E2 or E3 level of environmental performance.

Work is performed on an as-needed basis on off-hours and weekends, and all painters are required to have knowledge of painting techniques, related tools, and materials.

FISCAL INFORMATION

The proposed action will be funded from the Contract Maintenance budget within the Operations Department annual operating budget. For 2016, the Contract Maintenance budget is \$29 million. Within that amount, \$1.5 million is committed to structure related repair work, including parking lot striping, regular, and on-call services for painting. The budget reserved for on-call service painting

is \$50 thousand for 2016, which is based on the historical spending trend. Anticipated yearly costs are expected to be within the budgeted level. Expenses beyond 2016 during the life of the contract will be included in future annual budgeting process.

Currently Year Operations Contract Maintenance budget	Adopted 2016 Budget	Spent and Committed to date in 2016	Contract Expenditures 2016	Remaining 2016 Budget
ON-call Painting Services	50	-	50	0
Other Contract Maintenance budget	28,865	5,692	N/A	23,173
Total Operations Maintenance budget	28,915	5,692	50	23,173

Contract Spending Plan	Prior Year(s) Spending	2016 Spending	Future Spending	Total
Purcell Paintings & Coatings		50	227	277

Contract Budget	Approved	Spent to Date	Proposed Action	Contract Value
Purcell Paintings & Coatings	-	-	277	277
Contingency	-	-	-	-
Total Contract	-	-	277	277
Percent Contingency	-	-	0%	0%

Notes:

Spent and Committed to Date = YTD actuals + forecast.

Amounts are expressed in Year of Expenditure \$000.

Board Approvals = Committed to-date + Contingency, and includes pending Board Actions.

Operations Department contract maintenance budget can be found on page 24 of 2016 Proposed Budget book. The Board adopted the 2016 annual operating budget in December, 2015.

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Sound Transit promotes and encourages small business participation, which also includes Disadvantaged Business Enterprises (DBEs). Small Business and DBE goals are based upon an examination of subcontracting opportunities contained in the work of this contract and the number of Small Businesses/DBEs available to perform such subcontracting work.

Sound Transit determined that there were few Small Business and DBE subcontracting opportunities based upon the work described in this contract, so Small Business/DBE goals were not established or required.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one-month delay would not create a significant impact to the project schedule. A Limited Notice to Proceed has been issued to provide services if needed pending Operations and Administration Committee approval.

ENVIRONMENTAL REVIEW

Jl 3/29/2016

LEGAL REVIEW

JW 3/30/2016

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A motion of the Operations and Administration Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a one-year contract with four one-year options with Purcell P & C, LLC to provide systemwide, on-call commercial painting and coating services for a total authorized contract amount not to exceed \$276,971.

BACKGROUND:

As the facilities age, paint and coating touch-ups at various facilities are needed in order to maintain aesthetics. Upkeep of the paint and coating also extends the useful life of the facility as it helps prevent corrosion or damage to the structure. This contract will provide the technicians and equipment necessary to provide continued systemwide, on-call commercial painting and coating services for minor painting and coating projects. Full facility rehabs are performed as separate projects due to the magnitude and cost.

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MOTION:

It is hereby moved by the Operations and Administration Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a one-year contract with four one-year options with Purcell P & C, LLC to provide systemwide, on-call commercial painting and coating services for a total authorized contract amount not to exceed \$276,971.

APPROVED by the Operations and Administration Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on April 7, 2016.



Paul Roberts
Operations and Administration Committee Chair

ATTEST:



Kathryn Flores
Board Administrator