

MOTION NO. M2016-85
Transit Development Plan 2016-2021 and 2015 Annual Report

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Operations & Administration Committee	08/04/16	Recommendation to Board	Bonnie Todd, Executive Director of Operations
Board	08/25/16	Final Action	David Huffaker, Deputy Executive Director, Operations and Support Services Michael Couvrette, Service Planning Manager

PROPOSED ACTION

Approves the submittal of the Transit Development Plan 2016-2021 and 2015 Annual Report to the Washington State Department of Transportation.

KEY FEATURES

- This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit's progress and accomplishments in 2015. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, a list of milestones accomplished during 2015, and a list of planned activities from 2016 to 2021.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

BACKGROUND

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2016-2021 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements under Sound Move and Sound Transit 2, operating changes, and Sound Transit's plan to fund existing program needs over the next six years.

FISCAL IMPACT

Not applicable to this action.

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

EQUAL EMPLOYMENT WORKFORCE PROFILE

Not applicable to this action.

PUBLIC INVOLVEMENT

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2016-2021 and 2015 Annual Report. A public hearing is scheduled to take place on August 4, 2016.

TIME CONSTRAINTS

In accordance with RCW 35.58.2795, Sound Transit is required to submit an updated Transit Development Plan each year. A delay in Board approval may mean that updated agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

ENVIRONMENTAL REVIEW

JI 7/26/2016

LEGAL REVIEW

JW 7/27/2016

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A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2016-2021 and 2015 Annual Report to the Washington State Department of Transportation.

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MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the submittal of the Transit Development Plan 2016-2021 and 2015 Annual Report to the Washington State Department of Transportation is approved.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 25, 2016.



Dow Constantine
Board Chair

ATTEST:



Kathryn Flores
Board Administrator