



 **SOUNDTRANSIT**

Program Implementation Plan Preparation

Board Meeting, December 15, 2016



Sound Transit Program Implementation Plan





What is the Program Implementation Plan?

- Establishes a framework for the implementation of the ST capital program
 - ST2 equivalent was the “ST2 Implementation Guide”
- Describes organizational and philosophical approach to delivering projects
- Leads to individual Project Management Plans
 - Developed for each capital project as they are started
 - Provides project team structure, scope, schedule, budget and external engagement
 - Required by FTA for major projects and a good practice for all projects

Plan Contents

✓ Implementation principles

- Partnership, collaboration, transparency, and accountability

✓ Reforms to project development and delivery practices

- Establishing early consensus and concurrence on project scopes
- Streamlining permitting
- Property acquisition
- Alternative project delivery contracting models

✓ Inter-departmental organizational structure

- Co-located cross-functional project teams
- Integrated communication plans for each project

✓ Master program schedule

- Establishment of a schedule dashboard for transparency and accountability

✓ Actions to move forward in 2017

- Will include mobilization steps, such as budget amendments, hiring, and consultant procurements





Process for Development

- Inter-departmental team drafts
- Peer review
 - Transit agency peers from September workshop hosted by LACMTA and ST
 - Private sector transit industry partners
- Board review
 - Informs budget allocations for full program mobilization

Schedule for Development

2017

Jan.

Inter-departmental team drafts

Feb.

Mar.

Peer review

Apr.

Board review

The image features a dark grey horizontal banner across the center. On the left side of the banner is the Sound Transit logo, which consists of a stylized white 'S' and 'T' inside a square. To the right of the logo, the words 'SOUNDTRANSIT' are written in a bold, white, sans-serif font. Below 'SOUNDTRANSIT', the slogan 'RIDE THE WAVE' is written in a smaller, white, sans-serif font. The background of the entire image is a close-up of a transit vehicle with a white upper section and a blue lower section, separated by a wavy teal and blue graphic. The vehicle has several dark windows and some small white signs.

SOUNDTRANSIT
RIDE THE WAVE