





Sound Transit

Program Implementation Plan







What is the Program Implementation Plan?

- Establishes a framework for the implementation of the ST capital program
 - ST2 equivalent was the "ST2 Implementation Guide"
- Describes organizational and philosophical approach to delivering projects
- Leads to individual Project Management Plans
 - Developed for each capital project as they are started
 - Provides project team structure, scope, schedule, budget and external engagement
 - Required by FTA for major projects and a good practice for all projects



Plan Contents



Partnership, collaboration, transparency, and accountability

Reforms to project development and delivery practices

- Establishing early consensus and concurrence on project scopes
- Streamlining permitting
- Property acquisition
- Alternative project delivery contracting models

Inter-departmental organizational structure

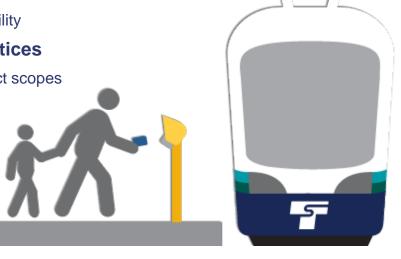
- Co-located cross-functional project teams
- Integrated communication plans for each project

Master program schedule

Establishment of a schedule dashboard for transparency and accountability

Actions to move forward in 2017

Will include mobilization steps, such as budget amendments, hiring, and consultant procurements







Process for Development

- Inter-departmental team drafts
- Peer review
 - Transit agency peers from September workshop hosted by LACMTA and ST
 - Private sector transit industry partners
- Board review
 - Informs budget allocations for full program mobilization



Schedule for Development

