

#### **Project Snapshot**





#### 1.6 mile extension of Central Link

- Elevated Guideway and Station
- Parking Garage

#### Schedule:

- Final Design: 2013
- Construction: 2013-2016
- Systems integration and activation: Summer 2016
- Open for service Fall 2016

Project budget: \$383.2M

#### **Financial Snapshot**



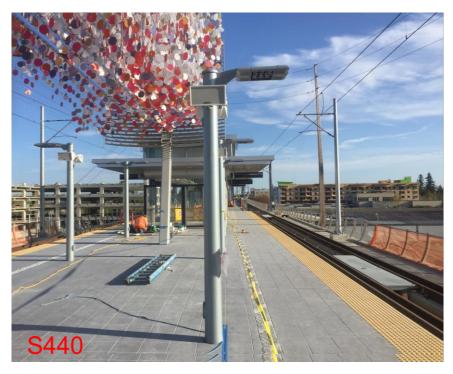
	Millions
Project Budget	\$383
Committed	\$320
Incurred	\$294
Financials as of March 2016	

- Two active design-build contracts
- One active DBB roadway contract
- One remaining roadway contract
- Estimated Final Cost (EFC) is trending approximately \$40M under project budget.

### **Schedule Snapshot**



- Presently, Project is approximately 94% complete overall
- Sound Transit's Revenue Service Milestone remains Fall 2016





# **Work in Progress - Systems**





#### **Restoration Work**





## **Angle Lake Station Construction**









S447 – Station Area Improvements





#### **Top Risks**



- Delays in permit inspection approvals and certificates of occupancy.
- Integrating and commissioning the various systems and station components. (Turnkey Design-Build)
- U830 SCADA contract and ST systems integration testing for rail activation.

