



MOTION NO. M2017-09

Agreement with the City of Sumner for the Sumner Station Improvements Project

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Capital Committee	01/12/2017	Recommend to Board	Ric Ilgenfritz, PEPD Executive Director
Board	01/26/2017	Final Action	Don Billen, Deputy Executive Director, Capital Project Development Ken Lee, Senior Project Manager

PROPOSED ACTION

Authorizes the chief executive officer to execute the Sumner Station Agreement with the City of Sumner for an authorized agreement amount not to exceed \$2,700,000.

KEY FEATURES SUMMARY

- The proposed Sumner Station Agreement between the City of Sumner and Sound Transit covers Sound Transit financial contributions to the City of Sumner as part of the Sumner Station Improvements Project.
- The City of Sumner will design and deliver the pedestrian and lighting improvements in the Sumner station area on Sound Transit's behalf as part of the project. Sound Transit will make a contribution of up to \$2.55 million for these improvements.
- The agreement also includes terms relating to a \$5 million contribution for Non-Motorized Improvements as part of the Traffic Avenue/SR 410 Project, a separate City led project. Sound Transit will contribute up to \$150,000 for preliminary engineering and environmental analysis at this time.
- Under the agreement, the Sound Transit Board will consider authorizing an additional \$4,850,000 for final design and construction of the non-motorized improvements after the City's completion of the environmental review for the Traffic Avenue/SR 410 Project.

BACKGROUND

The Sumner Station Improvements project will build bicycle, pedestrian, lighting, and parking access improvements at the Sumner Station.

In November 2008, the voter-approved ST2 Plan included funding for access improvements to the Sumner Sounder Station. During the process of refining the projects included in the ST2 plan, the Sound Transit Board responded to community concerns by calling for a Sounder Access and Demand Study. The Study evaluated potential access improvements to eight existing Sounder stations including Sumner. The study provided a range of potential access improvement projects that Sound Transit could implement in full or in part, that would allow riders to use alternative modes of travel to the Sumner Station.

The Sumner Station Improvement project completed environmental review in compliance with the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) with approval of a NEPA Documented Categorical Exclusion on May 4, 2016, by the Federal Transit Administration and a SEPA Mitigated Determination of Nonsignificance (MDNS) was issued by Sound Transit on March 31, 2016.

On May 26, 2016, the Board selected the following Sumner Station Improvements to be built:

- A new approximately 623 stall parking garage at the current Sound Transit parking site (623 stalls less 118 existing displaced surface stalls for a total of 505 additional stalls) and retaining approximately 234 existing surface parking stalls in 3 spots: South of Maple (116), North of Maple (68), and Red Apple (50). The total number of parking stalls at completion of the project would be 857.
- Sidewalk improvements in the station area.
- Lighting improvements in the station area.
- A contribution for non-motorized improvements to the Traffic Avenue/SR 410 Interchange project, a separate project led by the City of Sumner in partnership with the Washington State Department of Transportation (WSDOT) and Sound Transit.

Sound Transit and the City realize cost and construction advantages for the City to design and construct the station area pedestrian and lighting improvements within the City's Right-of-Way. Not only could the City provide these improvements at a competitive advantage, but also at a much faster time period as the improvements aren't combined within the overall access improvement project. The \$2.55 million cost estimate is based upon the current conceptual engineering plans.

PROJECT STATUS

Project Identification	Alternatives Identification	Conceptual Engineering	Preliminary Engineering	Final Design	Construction
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Projected Completion Date for Preliminary Engineering: 3Q 2017.
 Project scope, schedule, and budget summary located on page 128 of the September 2016 Agency Progress Report.

FISCAL INFORMATION

The authorized project allocation to date in the 2017 Transportation Improvement Plan (TIP) for the Sumner Station Improvements project is \$17,042,135. Within that amount \$7,658,000 has been set aside in the Third Party phase. The proposed action would commit up to \$2,700,000 to this line item, leaving a remaining uncommitted balance of \$4,958,000.

This action is within the authorized project allocation to date and sufficient monies remain after approval of the action to fund the remaining work in the Third Party Agreements phase.

Sumner Station Improvements	2017 TIP	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	1,433	549		549	884
Preliminary Engineering	2,996	2,558		2,558	438
Final Design					
Third Party Agreements	7,658		2,700	2,700	4,958
Right of Way	4,414	2,799		2,799	1,615
Construction	113	97		97	16
Construction Services	428				428
Vehicles					
Total Current Budget	17,042	6,003	2,700	8,703	8,339

Phase Detail

Third Party Agreements

Third Party Agreements	7,658		2,700	2,700	4,958
Other Third Party Agreements					
Total Phase	7,658		2,700	2,700	4,958

Agreement Detail

Between City of Sumner and Sound Transit

	Board Approvals to Date	Current Approved Agreement Status	Proposed Action	Proposed Total for Board Approval
Agreement Amount			2,700	2,700
Contingency Amount				
Total Contract			2,700	2,700
Percent Contingency	0%	0%	0%	0%

Notes:

Amounts are expressed in Year of Expenditure \$000s.

Board Approvals = Committed To-Date + Contingency, and includes pending Board actions.

Project budget page is located on page 26 of 116 of the Proposed 2017 Transit Improvement Plan (TIP).

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Not applicable to this action.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one-month delay would not create a significant impact to the project schedule.

PRIOR BOARD/COMMITTEE ACTIONS

Resolution No. M2016-13: Selected the Sumner Station Improvements Project
Motion No. M2014-63: (1) Identified the preferred package of access improvements for the Sumner Station Access Improvement Project to advance into environmental review, and; (2) approved Gate 2: Identify Alternatives and Gate 3: Identify Preferred Alternative within Sound Transit's Phase Gate process.

ENVIRONMENTAL REVIEW

JI 1/4/2017

LEGAL REVIEW

SS 1/06/17

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faster time period as the improvements aren't combined within the overall access improvement project. The \$2.55 million cost estimate is based upon the current conceptual engineering plans.

MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute the Sumner Station Agreement with the City of Sumner for an authorized agreement amount not to exceed \$2,700,000.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on January 26, 2017.



Dave Somers
Board Chair

ATTEST:



Kathryn Flores
Board Administrator