

MOTION NO. M2017-73
Increase Amount Authorized under the Agreement with the City of Sumner for the Sumner Station Improvements Project

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:
Capital Committee	05/11/2017	Recommend to Board	Ahmad, DECM Executive Director Mark Johnson, Project Director
Board	05/25/2017	Final Action	Ken Lee, Senior Project Manager

PROPOSED ACTION

Authorizes the chief executive officer to increase the amount authorized under the Sumner Station Agreement with the City of Sumner by \$4,850,000, for a total not to exceed Agreement amount of \$7,550,000.

KEY FEATURES SUMMARY

- The Sumner Station Agreement between the City of Sumner and Sound Transit covers Sound Transit's financial contributions to the City of Sumner as part of the Sumner Station Access Improvements project.
- The Agreement was authorized by the Board in January 2017 and included a contribution of up to \$2.55 million for pedestrian and lighting improvements in the Sumner station area and a \$5 million contribution for non-motorized improvements as part of the Traffic Avenue/SR 410 Project, a separate city-led project. The Agreement was executed February 4, 2017.
- To date, Sound Transit has contributed the \$2.55 million for pedestrian and lighting improvements, and \$150,000 for preliminary engineering and environmental analysis of the non-motorized improvements.
- The proposed action authorizes the additional \$4,850,000 for final design and construction of the non-motorized improvements consistent with the Sumner Station Agreement.
- The City has completed the environmental review for the Traffic Avenue/SR 410 project, so final design and construction of the improvements can proceed.

BACKGROUND

The Sumner Station Improvements project will build bicycle, pedestrian, lighting, and parking access improvements at the Sounder Sumner Station.

In November 2008, the voter-approved ST2 Plan included funding for access improvements to the Sumner Sounder Station. During the process of refining the projects included in the ST2 plan, the Sound Transit Board responded to community concerns by calling for a Sounder Access and Demand Study. The Study evaluated potential access improvements to eight existing Sounder stations including Sumner. The study provided a range of potential access improvement projects that Sound Transit could implement in full or in part, that would allow riders to use alternative modes of travel to the Sumner Station.

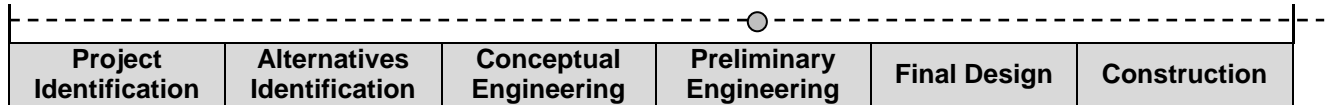
The Sumner Station Improvement project completed environmental review in compliance with the National Environmental Policy Act (NEPA) and State Environmental Policy Act (SEPA) with approval of a NEPA Documented Categorical Exclusion on May 4, 2016, by the Federal Transit Administration and a SEPA Mitigated Determination of Nonsignificance (MDNS) was issued by Sound Transit on March 31, 2016.

On May 26, 2016, the Board selected the following Sumner Station Improvements to be built:

- A new parking garage at the current Sound Transit parking site with approximately 623 stalls and approximately 234 existing surface parking stalls among three areas. The total number of parking stalls at completion of the project would be 857.
- Sidewalk improvements in the station area.
- Lighting improvements in the station area.
- A contribution for non-motorized improvements to the Traffic Avenue/SR 410 Interchange project, a separate project led by the City of Sumner in partnership with the Washington State Department of Transportation and Sound Transit.

The City of Sumner issued a revised SEPA Checklist and Mitigated Determination of Non-significance (MDNS) for the Traffic Avenue/SR 410 project on April 3, 2017. Sound Transit will rely on the City's MDNS for SEPA compliance in support of the contribution for non-motorized improvements consistent with the Sumner Station Agreement for final design and construction of the non-motorized improvements.

PROJECT STATUS



Projected Completion Date for Preliminary Engineering: 1Q 2018

Project scope, schedule, and budget summary located on page 112 of the December 2016 Agency Progress Report.

FISCAL INFORMATION

This action is within the authorized project allocation to date and sufficient monies remain after approval of this action to fund the remaining work in the third party agreements phase as contained in the current cost estimates.

The authorized project allocation to date for the Sumner Station Improvement project is \$17,042,135. Within the third party agreement phase, \$7,650,000 has been allocated to the budget line item for the City of Sumner. The proposed action would commit \$4,850,000 to this line item and leave a remaining budget balance of \$100,000.

Sumner Station Improvements

(in thousands)

	Authorized Project Allocation to Date	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$1,433	\$622	\$	\$622	\$811
Preliminary Engineering	2,996	2,545		2,545	451
Final Design					
Third Party Agreements	7,658	2,700	4,850	7,550	108
Right of Way	4,414	2,935		2,935	1,479
Construction	113	97		97	16
Construction Services	428				428
Vehicles					
Total Current Budget	\$17,042	\$8,900	\$4,850	\$13,750	\$3,292
Phase Detail					
Third Party Agreements					
City of Sumner	\$7,650	\$2,700	\$4,850	\$7,550	\$100
Other Third Party Agreements	8				8
Total Phase	\$7,658	\$2,700	\$4,850	\$7,550	\$108

Agreement Detail

City of Sumner

	Board Approvals to Date	Current Approved Agreement Status	Proposed Action	Proposed Total for Board Approval
Agreement Amount	\$2,700	\$2,700	\$4,850	\$7,550
Contingency Amount				
Total Contract	\$2,700	\$2,700	\$4,850	\$7,550
Percent Contingency			0%	0%

Notes:

Amounts are expressed in Year of Expenditure.

Board approvals = Committed to-date + contingency as of Mar 17, and includes pending Board actions.

For detailed project information, see page 37 or 147 in the Adopted 2017 Transit Improvement Plan.

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Not applicable to this action.

PUBLIC INVOLVEMENT

Not applicable to this action.

TIME CONSTRAINTS

A one-month delay would create a significant impact to the project schedule.

PRIOR BOARD/COMMITTEE ACTIONS

Motion No. M2017-09: Authorizing the chief executive officer to execute the Sumner Station Agreement with the City of Sumner for an authorized agreement amount not to exceed \$2,700,000.

Resolution No. M2016-13: Selecting the Sumner Station Improvements Project

Motion No. M2014-63: (1) Identifies the preferred package of access improvements for the Sumner Station Access Improvement Project to advance into environmental review, and; (2) approves Gate 2: Identify Alternatives and Gate 3: Identify Preferred Alternative within Sound Transit's Phase Gate process.

ENVIRONMENTAL REVIEW

JI 5/2/2017

LEGAL REVIEW

SS 5/4/2017

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A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to increase the amount authorized under the Sumner Station Agreement with the City of Sumner by \$4,850,000, for a total not to exceed Agreement amount of \$7,550,000.

BACKGROUND:

The Sumner Station Improvements project will build bicycle, pedestrian, lighting, and parking access improvements at the Souder Sumner Station.

In November 2008, the voter-approved ST2 Plan included funding for access improvements to the Sumner Souder Station. During the process of refining the projects included in the ST2 plan, the Sound Transit Board responded to community concerns by calling for a Souder Access and Demand Study. The Study evaluated potential access improvements to eight existing Souder stations including Sumner. The study provided a range of potential access improvement projects that Sound Transit could implement in full or in part, that would allow riders to use alternative modes of travel to the Sumner Station.

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To date, Sound Transit has contributed the \$2.55 million for pedestrian and lighting improvements, and \$150,000 for preliminary engineering and environmental analysis of the non-motorized improvements. The proposed action authorizes the additional \$4,850,000 for final design and construction of the non-motorized improvements consistent with the Sumner Station Agreement.

The City has completed the environmental review for the Traffic Avenue/SR 410 project, so final design and construction of the improvements can proceed.

MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to increase the amount authorized under the Sumner Station Agreement with the City of Sumner by \$4,850,000, for a total not to exceed Agreement amount of \$7,550,000.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on May 25, 2017.



Dave Somers
Board Chair

ATTEST:



Kathryn Flores
Board Administrator