



# Sumner Sounder Station Improvements Projects

Phase Gate 4-Enter Final Design

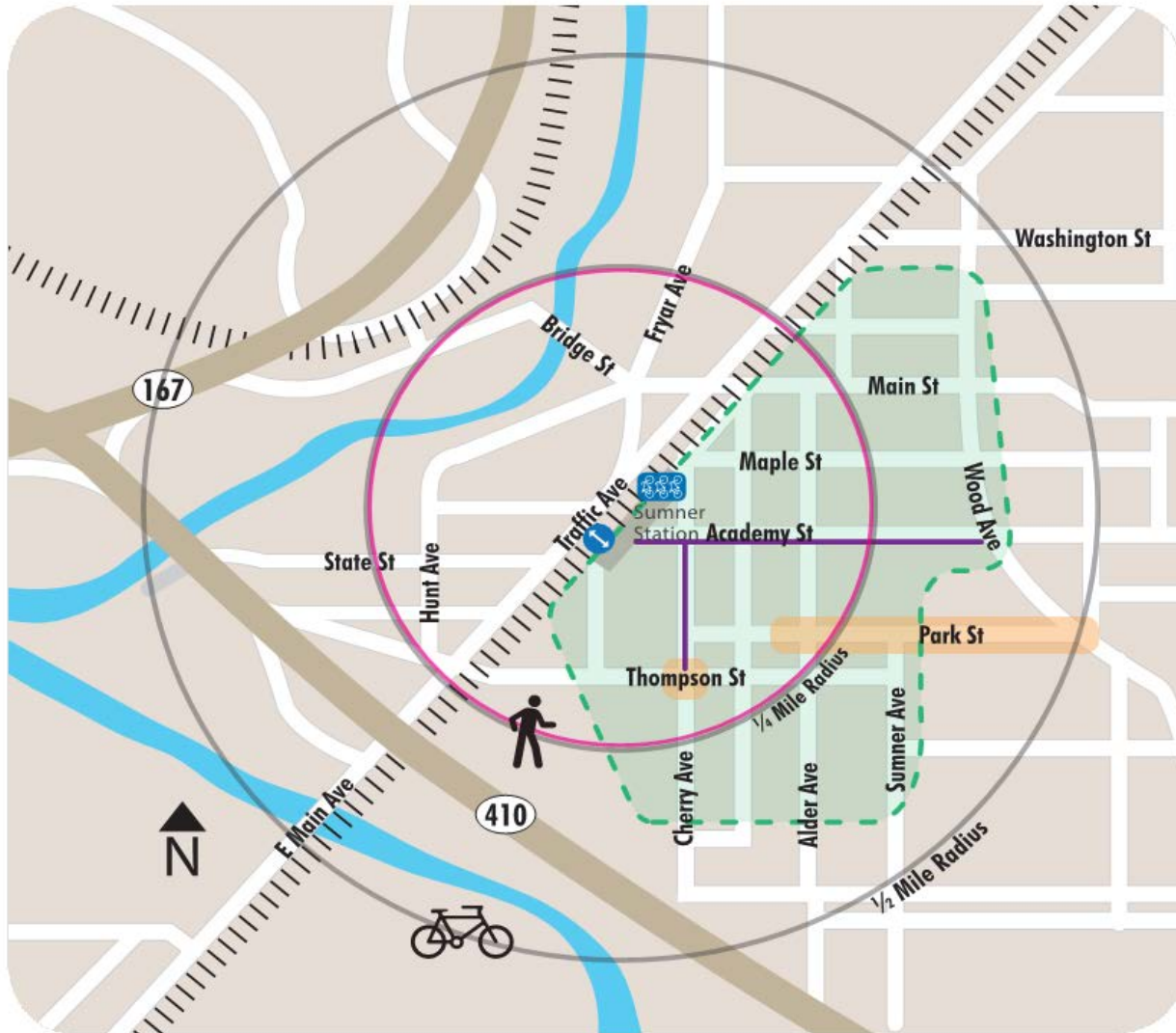
January 12, 2017

 **SOUNDTRANSIT**




# Sumner Station Improvements Project Scope



# Station Area Non-Motorized Improvements



## Legend of Improvements

-  Sidewalk improvements
-  ADA curb ramp improvements
-  Station area lighting

# Schedule

Print:27-Dec-16 10:19 Contact: John Rewolinski Updated:01-Nov-16		<b>S300018 - Sumner Station Access and Expansion</b>		Project:S300018 - Sumner Station Access and Expansion Layout:IIII - All Activities TASK filter: All Activities																										
Activity Name	Start	Finish	2015				2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>S300018 - Sumner Station Access and Expansion</b>	01-May-15 A	25-Dec-21	[Gantt bar spanning from start of 2015 to end of 2021]																											
Project Management and Milestones	31-Mar-16 A	25-Dec-21	[Gantt bar spanning from end of 2015 to end of 2021]																											
Project Development	01-May-15 A	05-Jul-17	[Gantt bar spanning from start of 2015 to mid-2017]																											
Permits and Agreements	01-Apr-16 A	09-Jul-19	[Gantt bar spanning from mid-2016 to mid-2019]																											
Right of Way	22-Sep-16 A	31-Aug-18	[Gantt bar spanning from late 2016 to late 2018]																											
Procurement	20-Apr-17	27-Nov-18	[Gantt bar spanning from mid-2017 to late 2018]																											
D/B Contract	02-Dec-18	28-Jun-21	[Gantt bar spanning from late 2018 to end of 2021]																											
Final Design	02-Dec-18	26-Nov-19	[Gantt bar spanning from late 2018 to late 2019]																											
Construction	01-Aug-19	28-Jun-21	[Gantt bar spanning from mid-2019 to end of 2021]																											

# Budget

## Sumner Station Access Improvements Project

Project Phase	Adopted Project Budget	Proposed Additional Allocation	Proposed Project Budget
Administration	\$761,800	\$671,200	\$1,433,000
Preliminary Engineering	\$2,685,000	\$311,000	\$2,996,000
Final Design	\$0	\$0	\$0
Construction Services	\$0	\$428,000	\$428,000
Third Party	\$0	\$7,658,000	\$7,658,000
Construction	\$113,135	\$0	\$113,135
ROW	\$4,414,000	\$0	\$4,414,000
<b>Total</b>	<b>\$7,973,935</b>	<b>\$9,068,200</b>	<b>\$17,042,135</b>

**Estimated Total Project Cost= \$52.4M (2015\$)**

## Risks & Mitigation

- 1) Environmental - Contamination (Soil &/or Water).
  - *Accelerate site studies to identify potential contaminants earlier.*
- 2) Real Estate / Right-Of-Way - General or Miscellaneous.
  - *Proactive & early real estate process.*
- 3) Permits - General or Miscellaneous.
  - *Proactively engage in conversations with City staff (and Sound Transit Legal) to help move process along and understand any potential issues.*
  - *Term sheet and Funding Agreement establishing the frame work for future permitting.*



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