

RESOLUTION NO. R2017-38
2018 Service Implementation Plan

| MEETING: | DATE: | TYPE OF ACTION: | STAFF CONTACT: |
|---|--------------|------------------------|---|
| Operations and Administration Committee | 12/07/17 | Recommend to Board | Bonnie Todd, Executive Director of Operations |
| Board | 12/21/17 | Final Action | David Huffaker, Deputy Executive Director of Operations Support Services Michael Couvrette, Service Planning Manager |

PROPOSED ACTION

Adopts the 2018 Service Implementation Plan.

KEY FEATURES SUMMARY

- The Draft 2018 Service Implementation Plan (SIP) describes Sound Transit services in 2018, and preliminary service plans for 2019 through 2023.
- There are no service changes proposed in 2018 as part of this document.
- Preliminary bus and rail service concepts shown in the SIP for 2019-2023 are for planning and forecasting purposes only.

BACKGROUND

Each year, Sound Transit prepares the SIP, an annual update on the development of the agency’s light rail, commuter rail, and express bus services. The Draft 2018 SIP has no major service changes proposed for 2018 but notes that amendments to this document will be made in spring 2018 to services on the I-90 corridor as a result of East Link construction.

FISCAL INFORMATION

The 2018 SIP is funded by the transit mode budgets for each operating service – Sounder, ST Express, Link, and Tacoma Link. The proposed budgets were developed on the basis of the services described in the 2018 SIP. Those budgets are included in the Proposed 2018 Budget scheduled for Board action in December 2017. Budget authority will be granted with the adoption of the 2018 budget.

Budget numbers in the following table shown in \$ thousands:

| Modal Budget | 2018 Proposed Budget (\$000) |
|--------------|------------------------------|
| ST Express | 141,304 |
| Sounder | 53,900 |
| Tacoma Link | 5,171 |
| Link | 117,138 |
| Total | 317,513 |

SMALL BUSINESS/DBE PARTICIPATION AND APPRENTICESHIP UTILIZATION

Not applicable to this action.

TITLE VI COMPLIANCE

There are no proposed service changes as part of this document.

PUBLIC INVOLVEMENT

The Draft 2018 SIP was posted on the Sound Transit website October 18, 2017. A link to the SIP was emailed to persons who signed up to receive Sound Transit reports and service planning alerts.

A public open house took place in the Union Station Great Hall on November 2, 2017.

TIME CONSTRAINTS

A one-month delay would not create a significant impact to the project schedule.

PRIOR BOARD/COMMITTEE ACTIONS

Resolution R2016-30: Adopted the 2017 Service Implementation Plan and authorized the chief executive officer to implement recommended service changes in 2017.

ENVIRONMENTAL REVIEW

KH 10/25/17

LEGAL REVIEW

JW 10/27/17

RESOLUTION NO. R2017-38

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority adopting the 2018 Service Implementation Plan.

WHEREAS, the Central Puget Sound Regional Transit Authority, commonly known as Sound Transit, was formed under chapters 81.104 and 81.112 of the Revised Code of Washington (RCW) for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and permanently operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the Central Puget Sound region; and

WHEREAS, in general elections held within the Sound Transit district on November 5, 1996, November 4, 2008, and November 8, 2016, voters approved local funding to implement a regional high-capacity transportation system for the Central Puget Sound region; and

WHEREAS, express bus, commuter rail and light rail service will be implemented in phases, providing a program for route implementation and service increases over time which meet the commitments in Sound Move, Sound Transit 2 and Sound Transit 3; and

WHEREAS, the 2018 Service Implementation Plan includes additional information on future service plans for 2019-2023 including preliminary service changes to be used for planning and forecasting purposes; and

WHEREAS, the 2018 Service Implementation Plan contains no major service changes proposed for 2018 but notes that amendments to this document will be considered in spring 2018 for services on the I-90 corridor as a result of East Link construction.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that the 2018 Service Implementation Plan is adopted.

ADOPTED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 21, 2017.



Dave Somers
Board Chair

ATTEST:



Kathryn Flores
Board Administrator