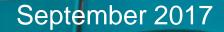


West Seattle and Ballard Link Extensions





West Seattle Link extension





Project Highlights:

- Opening 2030
- Length: 4.7 miles
- 4 elevated stations at SODO, Delridge, Avalon and Alaska Junction; one atgrade station at Stadium
- New rail-only fixed span crossing of the Duwamish River

Ballard Link extension





Project Highlights:

- Opening 2035
- Length: 7.1 miles
- Three elevated stations: Ballard, Interbay, Smith Cove
- Six tunnel stations: Seattle Center, South Lake Union, Westlake, Midtown, International District/Chinatown
- New rail-only movable bridge over Salmon Bay

West Seattle Link Extension schedule

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eferred	

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Ballard Link Extension schedule



Alternatives Development Late 2017-2019	Environmental Review 2019-2022	Final Design 2023-2026	Construction & Testing 2027-2035	Start of Service
Public involvement	t		Safety education	
Alternatives development Board identifies preferred alternative	Draft EIS Final EIS Board selects project to be built Federal agency issues Record of Decision (ROD)			4



Combined study

 Both projects to be studied together initially Inter-related design, construction phasing and operational issues

 May be divided into separate projects in future phases





Consultant procurement

- RFQ Issued: April 20
- Scope

Phase 1: Alternatives Development Phase 2: Draft EIS and Conceptual Engineering Phase 3: Final EIS and Preliminary Engineering

- Two SOQS submitted
- HNTB ranked highest



Proposed actions

Resolution No. R2017-32

• Amend 2017 Budget

Project Allocation to Date:\$285,896,000 (through PE Phase)2017 Annual Budget:\$4,150,000

- Authorize Phase Gate 1: Enter Project Development
- Establish Project Name



Proposed actions

Motion No. M2017-119

• Authorize Contract with HNTB for Phase 1

Contract Amount:	\$24,412,019
Contingency:	\$2,441,202
Total Authorization:	\$26,853,221

Project schedule



Alternatives Development Late 2017-2019	Environmental Review 2019-2022	Final Design 2023-2025*	Construction & Testing 2025-2030*	Start of Service
Public involvement	t		Safety education	
Alternatives development	Draft EIS			
Board identifies preferred alternative	Final EIS Board selects project to be built			
	Federal agency issues Record of Decision (ROD)	*Schedule for West	Seattle to Downtown segm	ent only ⁹



Alternatives Development process

Level 1 Alternatives Development (Early 2018)	Level 2 Alternatives Development (Mid 2018)	DEIS Alternatives Development (Late 2018)	Preferred Alternative Early 2019
ST3 representative alignment <i>Stakeholder input</i>	Level 1 alternatives <i>Stakeholder input</i> Early feasibility	Level 2 alternatives <i>Stakeholder input</i> Additional technical	
Early feasibility studies	studies Station area planning	analysis	

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