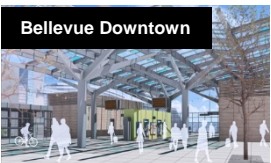




Sound Transit Board
East Link Extension & Downtown Redmond Link Extension
Project Update
June 28, 2018

Cost & Schedule Snapshot

- **Baselined:** April 2015
- **Budget:** \$3.67 Billion (YOE)
- **Schedule:** Revenue Service – June 2023
- **Status:**
 - All six civil contracts in active construction
 - Systems construction starting up
 - Within Budget
 - On Schedule



East Link Construction Schedule

Activity Name	Start	Finish	Year						
			2017	2018	2019	2020	2021	2022	2023
Sound Transit 2	18-Jan-15 A	30-Jun-23	[Gantt bar spanning from 2017 to 2023]						
East Corridor	18-Jan-15 A	30-Jun-23	[Gantt bar spanning from 2017 to 2023]						
LRT Extension - East	18-Jan-15 A	30-Jun-23	[Gantt bar spanning from 2017 to 2023]						
East Link	18-Jan-15 A	30-Jun-23	[Gantt bar spanning from 2017 to 2023]						
East Link Construction	18-Jan-15 A	30-Jun-23	[Gantt bar spanning from 2017 to 2023]						
EL 130 - Seattle to I-90 Overpass (GC/CM)	10-Mar-17 A	11-Jan-21	[Gantt bar from 2017 to 2021]						
EL 320 - I-90 Overpass to S. Bellevue (DBB)	05-Dec-16 A	19-Oct-20	[Gantt bar from 2017 to 2020]						
EL 330 - Downtown Bellevue Tunnel (DBB)	18-Jan-15 A	07-Jun-20	[Gantt bar from 2017 to 2020]						
EL 335 - Downtown Bellevue to Spring District (GC/CM)	24-Apr-17 A	20-May-21	[Gantt bar from 2017 to 2021]						
EL 340 - Spring District to SR 520 (DBB)	24-Feb-17 A	21-Jun-20	[Gantt bar from 2017 to 2020]						
EL 360 - SR 520 to Overlake Transit Center (DB)	13-Jul-16 A	10-Jun-20	[Gantt bar from 2017 to 2020]						
EL 750 - Systems	12-Jun-17 A	13-Jan-22	[Gantt bar from 2017 to 2022]						
East Link Master Schedule - Construction Interfaces	14-Jun-17 A	31-Mar-22	[Gantt bar from 2017 to 2022]						
EL RACT - East Link Rail Activation/System Integration/Project Closeout	01-Apr-22	30-Jun-23	[Gantt bar from 2022 to 2023]						
East Link Rail Activation/System Integration/Project Closeout	01-Apr-22	30-Jun-23	[Gantt bar from 2022 to 2023]						
Pre-Revenue Testing & Start Up	01-Apr-22	30-Sep-22	[Gantt bar from 2022 to 2023]						
East Link System Integration Testing (3 Mo)	01-Apr-22	30-Jun-22	[Gantt bar from 2022 to 2022]						
East Link Pre Revenue Operations (3 Mo)	01-Jul-22	30-Sep-22	[Gantt bar from 2022 to 2022]						
Revenue Service Window	01-Oct-22	30-Jun-23	[Gantt bar from 2022 to 2023]						
East Link Program Budget - 9 Months	01-Oct-22	30-Jun-23	[Gantt bar from 2022 to 2023]						
East Link Revenue Service Date (Target 30-Jun-23)		30-Jun-23*	[Gantt bar from 2022 to 2023]						

East Link Financial Snapshot

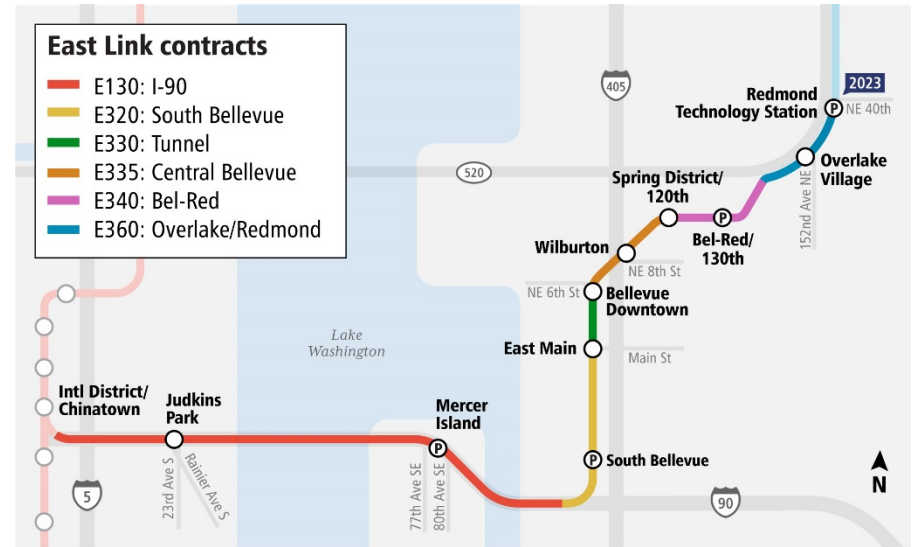
Project Budget	\$3,677.2 M
Committed	\$3,009.7 M
Incurred	\$1,288.1 M

Notes: Financials as of May 2018. Dollars are in year of expenditure. Project Baselined in April 2015.

- Contingency draw down tracking to plan

Recent Progress

- Mercer Island Building Permit Issued
- Storm response and management on I-90
- Central Bellevue (E335) Stations Procurement Complete
- Tunnel progress
- Girders up in Bellevue
- Stormwater vault completion in Redmond







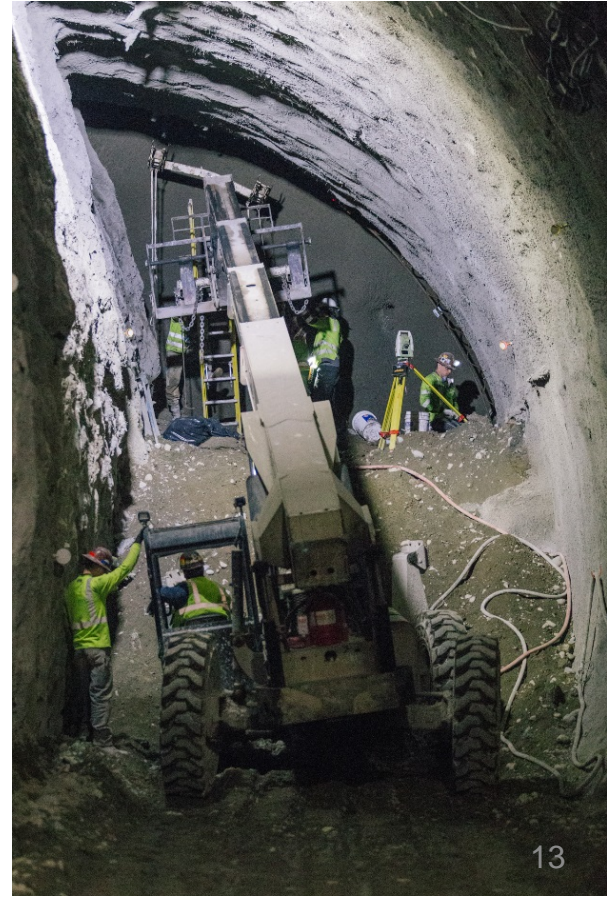
















04/16/2018















East Link – Key Issues & Challenges

- Maintaining a high level of safety awareness and accident prevention
- Advancing the preparatory work for post-tensioning the I-90 floating bridge
- Microsoft pedestrian bridge redesign
- Public and private utility coordination
- Third Party Agreements and Betterment Management
- Continued compliance with environmental requirements





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