

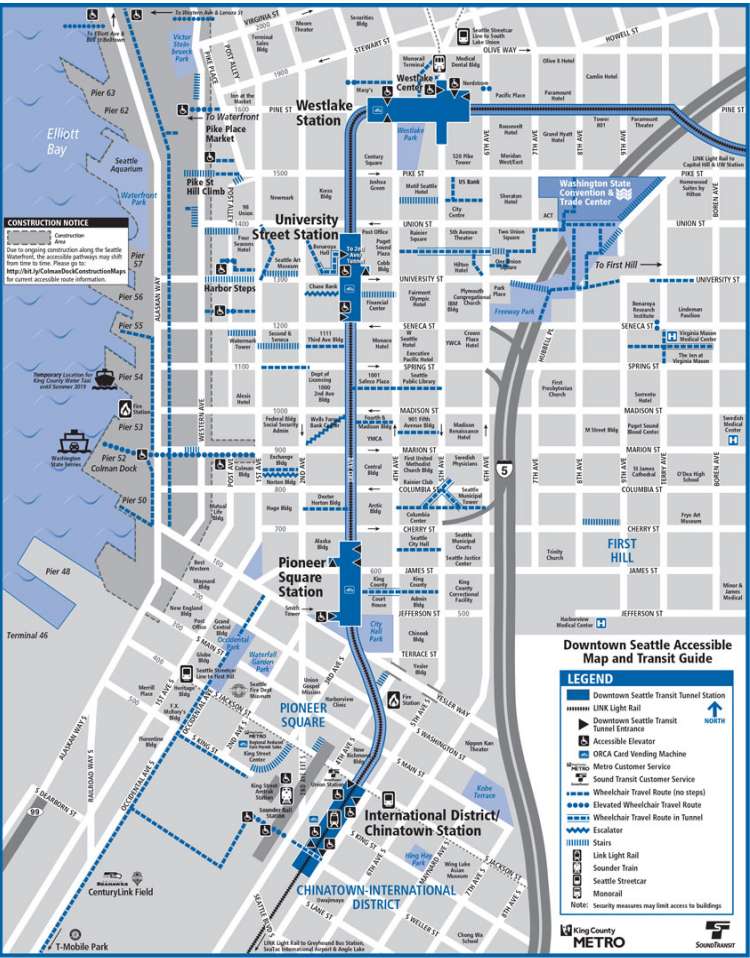
DSTT State of Good Repair

Program Brief

November 7, 2019

Why We Are Here

- The Downtown Seattle Transit Tunnel (DSTT) is anticipated to transfer from KCM to ST in 2020
- The DSTT Program will oversee a portfolio of projects that will bring the facility to a State of Good Repair
- Seeking approval to contract with WSP as the DSTT General Engineering Consultant (On-Call up to \$10M)



Program Goals

1. Successful transition of DSTT ownership
2. Oversight on the portfolio of projects to completion
3. Stakeholder communication
4. Records and document control
5. Customer experience
6. Decision making forum



GEC Contract Key Features

- **PART 1:** Program Management
- **PART 2:** Engineering & Final Design
- Task Order based contract for more flexibility
- Construction phases are executed through separate contracts and funding
- Option for construction management services



Immediate Task Order Plan

- **Task Order 1:** This scope will cover the program management piece of the effort which will last the life of the contract.
- **Task Order 2:** The scope will cover LIDAR scanning and base mapping to provide a resource for future work.
- **Remaining Task Orders:** will be executed in order of project priority based upon the results of Task Order 1.



GEC Contract Allocation

| GEC Scope | Estimate |
|---|----------------------|
| DSTT Program Management (Task Order 1) | \$ 3,500,000 |
| LIDAR Scanning & Mapping (Task Order 2) | \$ 1,300,000 |
| Project Engineering & Design (Remaining Task Orders) | \$ 5,200,000 |
| GEC Contract Total | \$ 10,000,000 |

Thank you.



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