



Motion No. M2020-52

Transit Development Plan 2020-2025 and 2019 Annual Report

Meeting:	Date:	Type of action:	Staff contact:
Rider Experience and Operations Committee Board	9/3/2020 9/24/2020	Recommend to Board Final action	Don Billen, PEPD Executive Director Matt Shelden, Deputy Executive Director of Planning & Integration, PEPD Brian de Place, Director of System Planning, PEPD

Proposed action

Approves the submittal of the Transit Development Plan 2020-2025 and 2019 Annual Report to the Washington State Department of Transportation.

Key features summary

- This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan (TDP) to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit's progress and accomplishments in 2019. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, and a list of planned activities from 2020 to 2025.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.
- This year's TDP does not include new financial forecasts or project timelines related to the ongoing Agency Capital Realignment process. Most projects included in the planned activities over the next are currently under construction and will continue to advance pending future Board direction.

Background

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2020-2025 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements under Sound Move, Sound Transit 2, and Sound Transit 3; operating changes; and Sound Transit's plan to fund existing program needs over the next six years.

Fiscal information

Not applicable to this action.

Disadvantaged and small business participation

Not applicable to this action.

Public involvement

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2020-2025 and 2019 Annual Report. Notices for the public hearing were published in the Daily Journal of Commerce on August 20 and 27, 2020. A public hearing was held on September 3, 2020.

Time constraints

In accordance with RCW 35.58.2795, Sound Transit is required to submit an updated Transit Development Plan each year. Sound Transit has requested and received approval for a one-month extension from the original August 31, 2020 submittal deadline. An additional delay in Board approval may mean that updated agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

Prior Board/Committee actions

Motion No. M2019-78: Approved the submittal of the Transit Development Plan 2019-2024 and 2018 Annual Report to the Washington State Department of Transportation.

Environmental review – KH 8/18/20

Legal review – AJP 8/27/20



Motion No. M2020-52

A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2020-2025 and 2019 Annual Report to the Washington State Department of Transportation.

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This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan (TDP) to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature. The Annual Report document describes Sound Transit's progress and accomplishments in 2019. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, and a list of planned activities from 2020 to 2025. The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

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Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the submittal of the Transit Development Plan 2020-2025 and 2019 Annual Report to the Washington State Department of Transportation is approved.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on September 24, 2020.



Kent Keel
Board Chair

Attest:



Kathryn Flores
Board Administrator