



## Agenda

### Sound Transit Board Fares Workshop

Wednesday, March 16, 2022

3:00 to 5:00 p.m.

#### **\*\*Virtual Meeting via Video and Telephone Conference\*\***

To limit the spread of COVID-19, this meeting is taking place virtually. To hear the meeting audio, call 415-655-0001 or 206-207-1700, then enter access code: 2490 262 6968 and pin code: #. To view the video:

<https://soundtransit.webex.com/soundtransit/onstage/g.php?>

[MTID=efd72885e8e68cbef5bd7f3f273b6a96a](https://soundtransit.webex.com/soundtransit/onstage/g.php?MTID=efd72885e8e68cbef5bd7f3f273b6a96a), if a password is not already entered, enter the following password: Agency.

#### **Kent Keel, Board Chair, Presiding**

1. **Call to order**
2. **Roll call of members**
3. **Welcome**
4. **Workshop Purpose & Fares Guiding Framework**
5. **Need for a Comprehensive Fare Strategy & Current State**
  - A. Finance Plan
  - B. Farebox recovery targets
  - C. Operating cost growth
  - D. Current sources of fare revenue
6. **Major Drivers of Fare Revenue & Potential Future State**
  - A. Ridership
  - B. Fare levels
  - C. Fare compliance
  - D. Recent trends

*Board Discussion*
7. **Anticipated Upcoming Fare Revenue Board Actions**
  - A. Review ongoing work: T Line fares, compliance & reduced fare programs, daily paid parking
  - B. Developing fare revenue scenarios in support of a fares strategic action plan

*Board Discussion*
8. **Summary, Next Steps, and Board Direction**

#### **CHAIR**

**Kent Keel**

*University Place Councilmember*

#### **VICE CHAIRS**

**Dow Constantine**

*King County Executive*

**Dave Somers**

*Snohomish County Executive*

#### **BOARD MEMBERS**

**Nancy Backus**

*Auburn Mayor*

**David Baker**

*Kenmore Councilmember*

**Claudia Balducci**

*King County Council Chair*

**Bruce Dammeier**

*Pierce County Executive*

**Cassie Franklin**

*Everett Mayor*

**Christine Frizzell**

*Lynnwood Mayor*

**Bruce Harrell**

*Seattle Mayor*

**Debora Juarez**

*Seattle Council President*

**Joe McDermott**

*King County Council Vice Chair*

**Roger Millar**

*Washington State Secretary of Transportation*

**Ed Prince**

*Renton Councilmember*

**Kim Roscoe**

*Fife Mayor*

**Dave Upthegrove**

*King County Councilmember*

**Peter von Reichbauer**

*King County Councilmember*

**Kristina Walker**

*Tacoma Councilmember*

#### **CHIEF EXECUTIVE OFFICER**

**Peter M. Rogoff**

9. **Next meeting:**

Board Meeting  
Thursday, March 24, 2022  
1:30 p.m. to 4:00 p.m.  
Virtually via WebEx

10. **Adjourn**