

# *Contract Modification with HNTB for the West Seattle and Ballard Link Extensions*

*System Expansion Committee*

*07/14/22*



# *Why we are here*

## *Motion No. M2022-56*

- Contract modification with HNTB Corp. for the West Seattle and Ballard Link Extensions

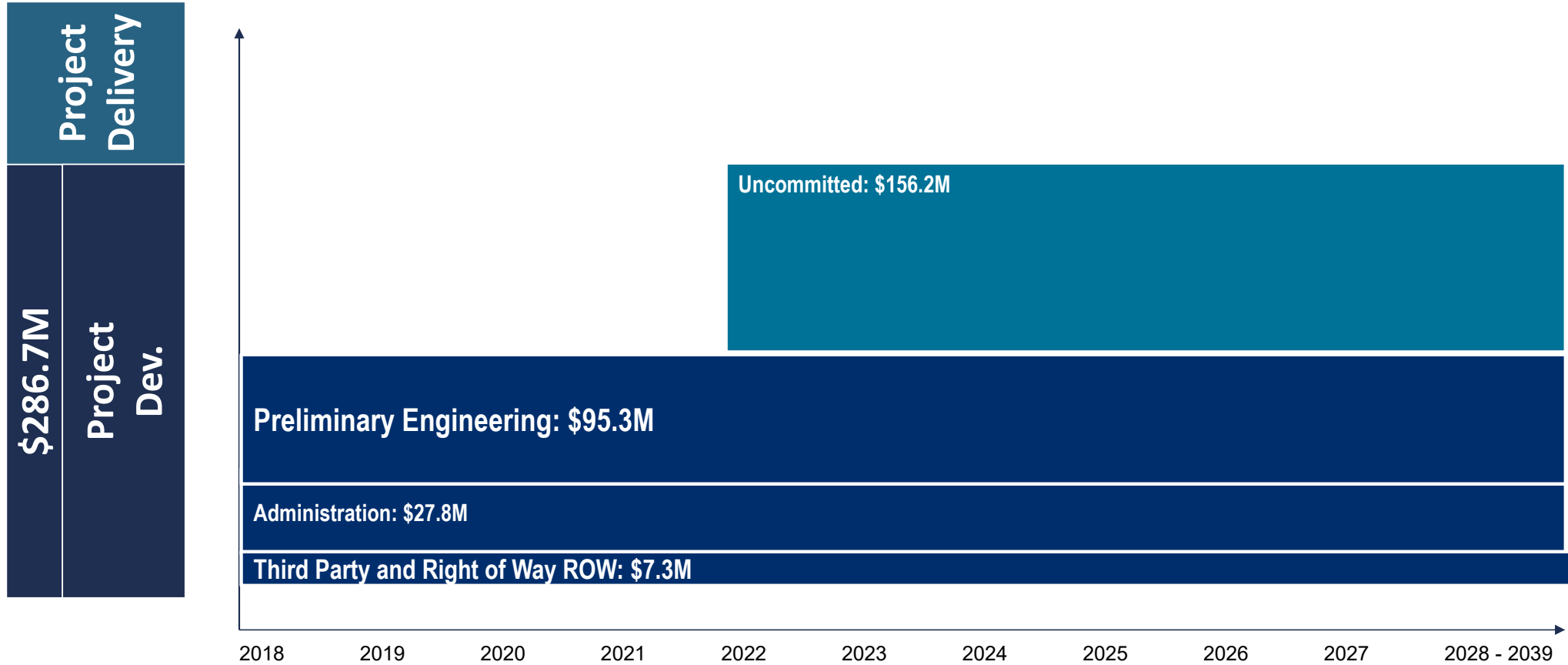
## ***Contract modification with HNTB Corp.***

- Initiates Phase 3 activities until a Preferred Alternative is confirmed or modified; minimizes potential schedule delays
- \$11.2M, including contingency, for project development services
- Staff will return to the Board for Preliminary Engineering authorization for the Preferred Alternative
- Does not affect schedule or increase overall project budget

Illustrative - Not to Scale

# West Seattle and Ballard Link Extension: Authorized Project Allocation: \$286.7M

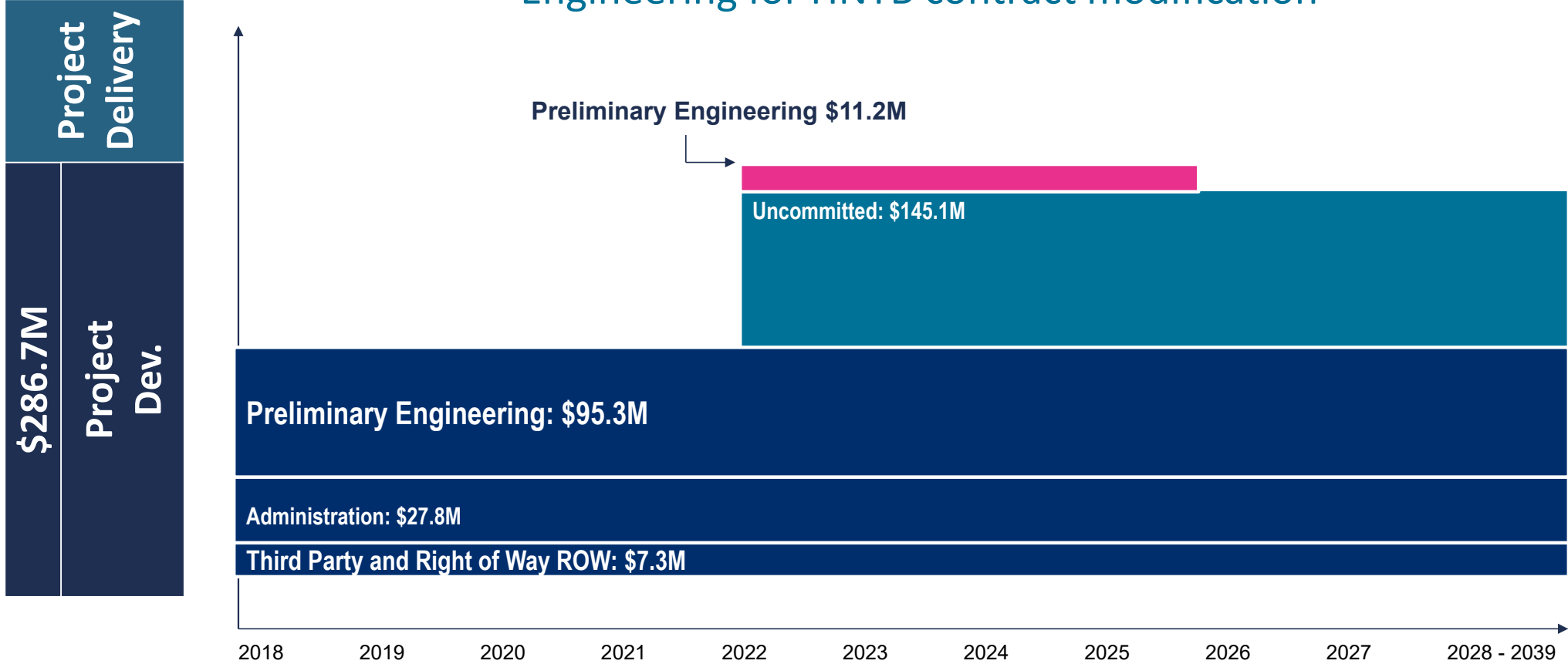
ALLOCATION \$ COMMITMENTS



Illustrative - Not to Scale

# West Seattle and Ballard Link Extension: Board approves \$11.2M for Preliminary Engineering for HNTB contract modification

ALLOCATION \$ COMMITMENTS



*Thank you.*



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