

CEO Monthly Contract Report (Rider Experience and Operations Committee)

Contracts executed and/or modified by the CEO under delegated authority and entered into the agency financial system during the period stated below

Period 11/16/2023 - 12/15/2023

- Competitive Contracts (**C**) that exceed the Federal Simplified Acquisition Threshold (\$250,000) up to and including \$2M (Materials, Technology, Services) and \$5M (A/E Professional Services and Construction)
- Sole Source Contracts (**S**) that exceed \$25,000 up to and including the Federal Simplified Acquisition (\$250,000)
- Proprietary Contracts (**P**) that exceed the Federal Simplified Acquisition Threshold (\$250,000) with no dollar limit



As Required by ST Resolution R2018-40

C, S, or P	Vendor Name	Contract Description	Subject Matter	Contract Start Date	Contract Expiration Date	Contract Value (at start date)	Contract Value (period start)	* Contract Modifications (this period)	Contract Value (period end)
C	MBI SYSTEMS INC	Furniture, Installation & Svcs	Materials	11/21/23	12/31/24	\$990,000.00	\$0.00	\$0.00	\$990,000.00
C	HARBORLAND2C LLC	On-Call Machining & Fab Svcs	Services	11/20/23	11/19/28	\$532,482.50	\$0.00	\$0.00	\$532,482.50
C	PRO GROUP EQUIPMENT LLC	Hi-Rail Truck Rentals	Materials	12/05/23	12/04/25	\$328,800.00	\$0.00	\$0.00	\$328,800.00
S	HALBLEIB, ALEC A	Tacoma Off Duty Officer Svcs	Services	01/01/24	12/31/25	\$250,000.00	\$0.00	\$0.00	\$250,000.00
S	HOISINGTON, STUART	Tacoma Off Duty Officer Svcs	Services	01/01/24	12/31/25	\$250,000.00	\$0.00	\$0.00	\$250,000.00
C	WESTERN VENTURES CONSTRUCTION INC	OMF LCC HVAC Replacement	Construction	07/18/22	04/08/24	\$3,200,000.00	\$3,580,840.00	\$109,223.00	\$3,690,063.00
C	SPRAGUE PEST SOLUTIONS	DSTT Bird Mitigation Services	Services	08/04/23	01/26/26	\$694,409.00	\$694,409.00	\$127,805.00	\$822,214.00
C	BRAVO ENVIRONMENTAL NW INC	Stormwater Maintenance Svcs	Services	12/10/21	12/09/24	\$415,610.68	\$415,610.68	\$317,935.00	\$733,545.68
C	CONVERGINT TECHNOLOGIES LLC	Fire Alarm Control Panel Repla	Services	04/14/23	03/31/25	\$621,922.08	\$629,602.08	\$84,397.92	\$714,000.00
C	C & C	Safety Outreach Consultant	Services	02/08/21	02/07/25	\$350,000.00	\$430,000.00	\$280,000.00	\$710,000.00
C	GIRO INC	Transit Scheduling Software	Technology	07/01/16	06/30/25	\$499,487.00	\$499,487.00	\$80,000.00	\$579,487.00
C	PEOPLES INSTITUTE FOR SURVIVAL &	Anti-Racism Training Workshop	Services	09/20/22	12/31/24	\$500,000.00	\$500,000.00	\$36,000.00	\$536,000.00
S	NIELSEN, DEREK C	Tacoma Officer Off Duty Svcs	Services	05/12/23	12/31/23	\$50,000.00	\$50,000.00	\$25,000.00	\$75,000.00

Notes:

- Contract awards are in bold (contract modifications are not)
- Award amounts exclude sales / use tax.
- Report excludes agency agreements and contract modifications that do not include the addition of funds.
- * Amounts shown in the Contract Modifications column include: Additional work awarded through planned phases, options exercised and change orders. Project phases and options encompass anticipated work included in the original scope. Change orders include unanticipated work related to the original scope of work. Contract Modifications that have no effect on contract value are excluded.