



Motion No. M2024-65

Amendment to Task Order B-12 with WSDOT for Construction Coordination of the East Link I-90 Segment

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee	10/10/2024	Recommend to Board	Terri Mestas, Deputy CEO, Capital Delivery
Board	10/24/2024	Final action	Michael Morgan, Executive Director, Capital Delivery Joe Gildner, Deputy Executive Director, Capital Delivery Randy Harlow, East Link Executive Project Director

Proposed action

Authorizes the chief executive officer to (1) execute an amendment to Task Order B-12 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide continued construction administration and construction services for the East Link Extension construction contracts in the amount of \$950,000, for a new total authorized task order amount not to exceed \$7,648,683, all within the Board approved project budget; and (2) execute future amendments to this task order consistent with current agency delegations of authority detailed in Resolution No. R2023-30, Sound Transit’s Procurement, Agreements and Delegated Authority Policy.

Key features summary

- East Link extends east from the International District Station to Redmond, along I-90 and across I-405, within Washington State Department of Transportation (WSDOT) right of way.
- The Construction Umbrella Agreement executed in 2002 between WSDOT and Sound Transit requires WSDOT’s review, coordination and oversight of Sound Transit work that occurs in WSDOT right of way. Sound Transit and WSDOT entered into Task Order B-12 under the Umbrella Agreement in 2016 for the Sound Transit East Link Extension Project.
- Additional funds are needed due to the delays in completion of the I-90 civil segment due to construction track quality issues on the I-90 civil segment and additional work that has been added.
- This action will allow for ongoing WSDOT coordination and oversight for the I-90 segment (including East Link E130, E320, E335 and E750 contracts). Under this task order, WSDOT coordinates with Sound Transit to provide plan reviews, monitoring and enforcement of construction leases, pre and post construction field review, access control equipment including Incident Response Vehicles (IRV), development of the operation and maintenance agreement for the corridor including cost sharing responsibilities and final review and acceptance of WSDOT owned facilities.
- This action also authorizes future amendments to this task order to be executed without Board action consistent with current board policy regarding delegation of authority in Resolution No. R2023-30, which increased delegated levels of authority for the chief executive officer.

Background

East Link extends light rail 14 miles, with 10 stations from Seattle's International District to Judkins Park, across I-90 to Mercer Island and South Bellevue (I-90 segment), through downtown Bellevue and the Bel-Red area to Redmond Technology Station. Revenue service commenced in April 2024 between the South Bellevue and Redmond Technology Stations. Revenue service for the full East Link Extension is anticipated to begin in late 2025.

The Construction Umbrella Agreement GCA 3361 executed in 2002 between WSDOT and Sound Transit requires WSDOT's review, coordination and oversight of Sound Transit construction work that occurs in WSDOT right-of-way. To accommodate WSDOT's coordination and oversight of the Sound Transit construction of the I-90 Segment, the Sound Transit Board authorized the execution of Task Order B-12 for the East Link Extension on July 28, 2016, in the amount of \$5,145,148 with 10 percent allocated contingency of \$514,514 for a not to exceed amount of \$5,659,623. The Sound Transit Board authorized additional funding for Task Order B-12 in 2023, for a new total authorized task order amount not to exceed \$6,698,683.

Costs for Task Order B-12 were negotiated to align with the East Link construction schedules, including for the I-90 segment's substantial completion date, which was anticipated for June 2023. The revenue service date for the I-90 segment has been delayed until late 2025.

Continued WSDOT review and oversight is needed due to the extended duration of the project, complexity of interactions between WSDOT assets and new Sound Transit facilities, and the number of real estate transactions and agreements required.

Task Order B-12 Amendment 3 will increase the funding amount and extend the duration of the task order for WSDOT to provide ongoing coordination and oversight; completion of all associated tasks is anticipated to be in December 2026. At present, additional Board authorization is required to allocate additional funds to the task order. This Board action would allow future task order amendments, if needed, to be executed in a manner consistent with current Board policy regarding delegation of authority identified for procurements in Resolution No. R2023-30. Budget adjustments for any future amendments to this task order, if needed, would follow established procedures.

Project status

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Project Identification	Alternatives Identification	Conceptual Engineering/ Draft EIS	Preliminary Engineering/ Final EIS	Final Design	Construction

Projected revenue service: 4Q 2025

Project scope, schedule and budget summary are located on page 33 of the June 2024 Agency Progress Report.

Procurement information

Not applicable to this action.

Fiscal information

This action is within the baseline budget and sufficient monies remain after approval of this action to fund the remaining work in the Third Parties phase. The current project budget is included in the existing Financial Plan.

The baseline budget for the East Link Extension project is \$3,677,150,000. Within that amount, \$46,650,000 has been set aside in the Third Parties phase. Within the Third Parties phase, \$19,600,000 has been allocated to the budget line item for WSDOT final design construction coordination. The action would commit \$950,000 to this line item and leave a budget balance of \$467,015.

East Link Extension

(in thousands)

Project Phase	Total Baseline Budget	Board Approvals*	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Administration	\$176,100	\$157,285	\$0	\$157,285	\$18,815
Preliminary Engineering	54,776	54,776	-	54,776	-
Final Design	264,468	263,473	-	263,473	995
Third Parties	46,650	41,454	950	42,404	4,246
Right of Way	283,516	281,043	-	281,043	2,473
Construction	2,557,942	2,503,457	-	2,503,457	54,485
Construction Services	293,697	292,035	-	292,035	1,663
Total Current Budget	\$3,677,150	\$3,593,523	\$950	\$3,594,473	\$82,677

Phase Detail - Third Parties

WSDOT FD-Constr Coordination	\$19,600	\$18,183	\$950	\$19,133	\$467
Other Third Parties	27,050	23,271	-	23,271	3,779
Total Phase	\$46,650	\$41,454	\$950	\$42,404	\$4,246

WSDOT Task Order B-12	Board Approvals to Date	Proposed Action	Proposed Total for Board Approval	Current Contract Spend Status
East Link Contract Amount	\$6,499	\$950	\$7,449	\$6,179
East Link Contingency	200	0	200	-
Total Contract Amount	\$6,699	\$950	\$7,649	\$6,179
Percent Contingency	3%		3%	

Notes:

Amounts are expressed in Year of Expenditure \$000s.

For detailed project information, see page 115 of 224 of the 2024 Financial Plan & Adopted Budget.

* Board Approvals = Commitment and PO Contingency Remaining as of 8/31/2024.

Disadvantaged and small business participation

Not applicable to this action.

Public involvement

Not applicable to this action.

Time constraints

A one-month delay would not have a significant impact to the project schedule.

Prior Board/Committee actions

Motion No. M2023-22: Authorized the chief executive officer to increase the agreement funding amount to Task Order B-12 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide continued construction administration and construction services for the I-90 segment of East Link construction contracts in the amount of \$1,039,060, for a new total authorized task order amount not to exceed \$6,698,683, all within the Board approved project budget.

Motion No. M2016-74: Authorized the chief executive officer to execute a Task Order under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide construction administration and construction services for the East Link Extension rights-of-way within I- 90 and I-405 in the amount of \$5,145,148, with a 10% contingency of \$514,514, for a total authorized amount not to exceed \$5,659,623.

Environmental review – EG 9/18/24

Legal review – JSA 10/2/24



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A motion of the of Board the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to (1) execute an amendment to Task Order B-12 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide continued construction administration and construction services for the East Link Extension construction contracts in the amount of \$950,000, for a new total authorized task order amount not to exceed \$7,648,683, all within the Board approved project budget; and (2) execute future amendments to this task order consistent with current agency delegations of authority detailed in Resolution No. R2023-30, Sound Transit's Procurement, Agreements and Delegated Authority Policy.

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Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to (1) execute an amendment to Task Order B-12 under the Umbrella Agreement GCA 3361 with the Washington State Department of Transportation to provide continued construction administration and construction services for the East Link Extension construction contracts in the amount of \$950,000, for a new total authorized task order amount not to exceed \$7,648,683, all within the Board approved project budget; and (2) execute future amendments to this task order consistent with current agency delegations of authority detailed in Resolution No. R2023-30, Sound Transit's Procurement, Agreements and Delegated Authority Policy.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on October 24, 2024.


Dow Constantine
Board Chair

Attest:


Kathryn Flores
Board Administrator