

Motion No. M2024-79

Contract Modification with Tube Art Displays, Inc for Signage Fabrication and Installation Services for the NE 130th St Infill Station project

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee	12/12/2024	Final action	Marie Olson, Executive Director, Passenger Experience Candace Toth, Deputy Director, Wayfinding & Signage

Proposed action

Authorizes the chief executive officer to execute a contract modification with Tube Art Displays, Inc. to revise the term of the contract through project completion and incorporate NE 130th St Infill Station signage fabrication and installation services in the amount of \$550,000, with a 10 percent contingency of \$55,000 totaling \$605,000, for a new total authorized contract amount not to exceed \$14,382,288.

Key features summary

- This contract provides required fabrication and installation services for customer signage to support capital expansion. Work under this contract is executed by individual task order. This modification will revise the term of this contract and add NE 130th St Infill Station signage services to the contract scope.
- NE 130th St. Infill Station was originally in the contract scope and cost estimate; however, it was removed prior to awarding the contract due to the NE 130th St Infill Station project not having gone through baselining. Now that the project has been baselined, Committee approval is required to increase the contract's funding and add the signage for the station into this contract. Utilizing the existing signage vendor for this work was the original intent and is in the best interest of the agency. It will eliminate re-work, minimize staff time, and provide uninterrupted vendor support.
- The current contract will expire in early December 2025; however, the NE 130th St Infill Station is now scheduled to open in 2026. The term of the contract will be revised from six years to through project completion, plus one additional Service Change cycle, to ensure the scope of this contract can be fulfilled and align with the current schedule for capital project delivery.

Background

The initial contract was authorized by the System Expansion Committee through Motion No. M2019-109. The contract provides required fabrication and installation services for customer signage to support capital expansion. Work performed under this contract is authorized by individual task order. The scope of work currently includes Northgate Link Extension, Downtown Redmond Link Extension, and all ST2 Link extensions. This modification will revise the term of this contract and add NE 130th Infill Station signage services to the contract scope.

This action seeks approval to modify the contract as follows:

- Incorporate \$605,000, inclusive of \$55,000 as contingency, for NE 130th St Infill Station fabrication and installation of customer signage; and

- Revise Term language to extend this contract through completion of the projects identified in the Scope of Work, plus one additional Service Change cycle. The Federal Way Link Extension and NE 130th St Infill Station project are both expected to open for revenue service in 2026, with the following Service Change assumed to occur in either Fall 2026 or March 2027, depending on final revenue service dates.

The NE 130th St Infill Station was originally in this contract's scope and original cost estimate; however, it was removed prior to contract award due to not having taken the NE 130th St Infill Station project through baselining. Now that the project has been baselined, the station can be incorporated into the existing signage contract. The contract scope allows for stations to be added or deleted, to accommodate the agency's system expansion schedule. Utilizing the existing signage vendor for this work was the original intent and is in the best interest of the agency. It will eliminate re-work, minimize staff time, and provide uninterrupted vendor support.

Procurement Information

Sound Transit advertised Request for Proposals No. RTA/RP 0186-19 on September 23, 2019. Two firms submitted proposals and the proposals were evaluated based on the advertised evaluation criteria including experience and history of firm and key individuals; capacity, organization and project approach; price; commitment to and compliance with equal opportunity employment law and outreach efforts and commitment to small business.

Sound Transit awarded this contract (No. RTA/RP 0186-19) to Tube Art Displays, Inc, on December 6, 2019 based upon the determination that Tube Art's negotiated proposal best met the evaluation criteria, offered the best value, and the agency's determination that the contract award was in the best interest of Sound Transit.

This modification is based on NE 130th St Infill Station issued for construction drawings and the current unit prices within the Price sheet of the contract. The cost has been determined to be fair and reasonable.

This modification is within the original scope of the contract, which is federally funded. Sound Transit recommends this contract modification with Tube Art Displays based upon the determination that services provided by Tube Art Displays have been satisfactory, the negotiated price is fair and reasonable, and this contract modification is in the best interest to Sound Transit to address the needs of the Capital Signage Program.

Fiscal information

This action is within the baseline budget and sufficient monies remain after approval of the action to fund the remaining work in the third-party phase. The current project budget is included in the existing Long Range Financial Plan.

The funding for work under this contract is provided by capital project budgets. The services described in the proposed action will be assigned on a task order basis after available budget is verified. Since the services will be rendered on an as-needed basis, the distribution of costs will be determined as task orders are executed.

The baseline budget for the NE 130th St Infill Station is \$240,155,000. Within that amount, \$192,143,124 has been set aside in the construction phase. Within the construction phase, \$605,000 has been allocated to the budget line item for passenger signage. The action would commit \$605,000 to execute a task order with the Tube Art Displays to provide signage fabrication and installation services for NE 130th St Infill Station project, leaving a budget balance of \$0.

NE 130th Infill Station

(in thousands)

Project Phase	Total Baseline Budget	Board Approvals*	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$8,587	\$4,748	\$0	\$4,748	\$3,839
Preliminary Engineering	2,711	2,711	-	2,711	-
Final Design	17,588	16,932	-	16,932	656
Third Party	1,698	1,026	-	1,026	672
Right of Way	96	51	-	51	45
Construction	192,143	162,653	605	163,258	28,885
Construction Services	17,332	13,764	-	13,764	3,568
Total Current Budget	\$240,155	\$201,885	\$605	\$202,490	\$37,665
Phase Detail - Construction					
Passenger Signage	\$605	\$0	\$605	\$605	\$0
Other Construction	191,538	162,653	-	162,653	28,885
Total Phase	\$192,143	\$162,653	\$605	\$163,258	\$28,885

Notes:

Amounts are expressed in Year of Expenditure \$000s.
 Board Approvals = Commitment to Date + Contingency as of Oct 31, 2024.
 For detailed project information, see page 127 of the 2025 Financial Plan and Proposed Budget.

Disadvantaged and small business participation

Participation by small businesses and disadvantaged business enterprises (DBEs)

Sound Transit promotes and encourages small business participation, which also includes disadvantaged business enterprises (DBEs). Consistent with Sound Transit Policies and federal regulations, Sound Transit has established small business/DBE goals for this contract. These goals are based upon an examination of subcontracting opportunities contained in the work of this contract and the number of small businesses/DBEs available to perform such subcontracting work.

For this specific contract, the following goals were set and the successful Bidder/Proposer has committed to the following small business/DBE participation:

Small business goal	
Sound Transit Small Business Goal:	10%
Small Business Commitment:	13.8%
Current Small Business Attainment	4.05%

Public involvement

Not applicable to this action.

Time constraints

A one-month delay would not create a significant impact to the project schedule; however due to the need for a term modification, delaying more than one month would impact task orders with completion dates in 2025 to support East Link Extension signage work for interlining and the completion of Federal Way Link Extension signage needs. In addition, delaying more than one month to add NE 130th funds to the contract would delay beginning NE 130th St Infill Station signage which is necessary to start in Q1 2025 to meet the project schedule.

Prior Board/Committee actions

Motion No. M2019-109: Authorized a six year contract with Tube Art Displays, Inc. to provide fabrication and installations services for the capital signage program in the amount of \$12,524,807, with a 10 percent contingency of \$1,252,481, for a total authorized contract amount not to exceed \$13,777,288.

Environmental review – KH 12/2/24

Legal review – DLM 12/5/2024



Motion No. M2024-79

A motion of the Board of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute a contract modification with Tube Art Displays, Inc. to revise the term of the contract through project completion and incorporate NE 130th St Infill Station signage fabrication and installation services in the amount of \$550,000, with a 10 percent contingency of \$55,000 totaling \$605,000, for a new total authorized contract amount not to exceed \$14,382,288.

Background

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Motion


It is hereby moved by the System Expansion Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute a contract modification with Tube Art Displays, Inc. to revise the term of the contract through project completion and incorporate NE 130th St Infill Station signage fabrication and installation services in the amount of \$550,000, with a 10 percent contingency of \$55,000 totaling \$605,000, for a new total authorized contract amount not to exceed \$14,382,288.

APPROVED by the System Expansion Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on December 12, 2024.



Claudia Balducci
System Expansion Committee Chair

Attest:



Kathryn Flores
Board Administrator