

Monthly Contract Report

Period 07/01/2024 - 07/31/2024



New Contracts Executed by the CEO Under Delegated Authority

* Type	Vendor Name	Description	Start Date	Expiration Date	Value
C	EAGLE HILL CONSULTING LLC	Consulting Services for Organizational Design	07/12/24	01/31/26	\$2,050,000
C	GUIDEHOUSE INC	Research & Innovation Program Support	06/19/24	06/18/29	\$1,597,500
C	DEXTERRA SERVICES LLC	Agency Wide Janitorial Services (initial funding)	07/19/24	08/31/29	\$1,000,000
C	EAGLE HILL CONSULTING LLC	Consulting Services for Emergency Management (EM) and Asset Transition Office (ATO)	07/18/24	12/31/24	\$787,000
C	INSIGHT GLOBAL LLC	Space Planning Project Management Services	07/03/24	09/30/25	\$306,592

*** Type:**

- Competitive **(C)** that exceed \$250,000 up to and including \$10M
- Sole Source **(S)** that exceed \$250,000 up to and including \$5M
- Proprietary **(P)** that exceed \$250,000 with no dollar limit
- Emergency **(E)** that exceeds \$250,000 up to and including \$5M

- Value includes option years (unless noted as an exception)
- Sales / Use Tax Excluded
- Agency Agreements Excluded

Contract Modifications Executed by the CEO Under Delegated Authority

* Type	Vendor Name	Description	Start Date	Expiration Date	Value Contract Start	Value Period Start	Modifications This Period	Value Period End
C	CLEAN & HAPPY	Pressure Washing Services	04/01/19	08/31/24	\$2,977,378.00	\$2,977,378.00	\$240,630.38	\$3,218,008.38
C	MYTHICS LLC	Oracle Products and Services	03/11/20	11/30/28	\$1,453,536.62	\$1,453,536.62	\$1,143,000.00	\$2,596,536.62
C	RECONMR	Customer Satisfaction Survey	11/08/19	11/07/24	\$1,466,750.00	\$1,466,750.00	\$111,575.00	\$1,578,325.00
C	WSP USA INC	Safety and Security Assessment Services	11/06/20	11/05/25	\$843,680.00	\$843,680.00	\$200,000.00	\$1,043,680.00
C	TRIPLENET TECHNOLOGIES INC	Administrative Temporary Staffing Services	11/01/19	10/31/24	\$200,000.00	\$550,000.00	\$200,000.00	\$750,000.00
C	AVI-SPL LLC	Boardroom Audio Visual Modernization	06/11/24	03/31/25	\$500,000.00	\$500,000.00	\$11,589.84	\$511,589.84
C	LUCKING, MARY K	Lynnwood NE 185th Station Artwork	10/12/16	12/31/24	\$70,000.00	\$366,688.05	\$20,189.00	\$386,877.05

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- Amounts shown in the Modification column include additional work executed as a planned phase or option anticipated at the time of contract award or as unanticipated work related to the original scope of work.

- Contract Modifications that do not increase the value of the contract are excluded.