

Downtown Redmond Link Extension

Project Update & Motion No. M2025-09

System Expansion Committee

2/13/2025

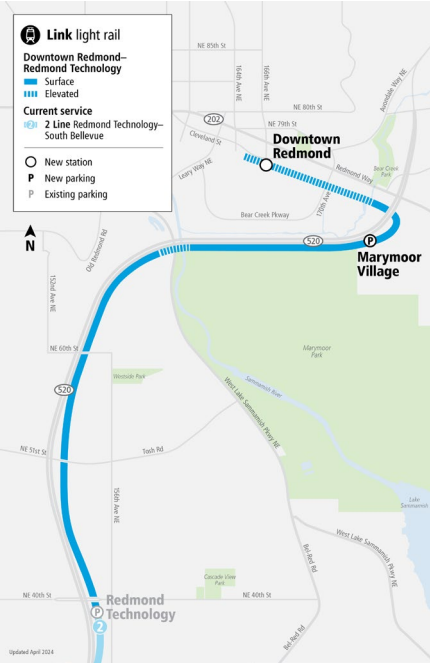


Why are we here

- Update on Downtown Redmond Link.
- Motion No. M2025-09: Authorizing additional contingencies within the baseline budget



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Financial Snapshot

Project Budget	\$1.530 B
Committed	\$1.09 B
Incurred	\$1.02 B

- Year of Expenditure \$
- Financials and progress as of December 2024

- Project is 97% complete
- DRLE announced scheduled opening May 10th, 2025

Schedule to Complete

- Coordinating with civil contractors to advance project closeout, punchlists, handover of facilities.
 - Working closely with City of Redmond to achieve permit closeouts
- Pre-Revenue officially started on January 13, 2025 (Operator Familiarization)
- Simulated Service, Handover of Facilities - March 29, 2025
- On track for May 10, 2025 Revenue Service.



Today's action:

- Motion No. M2025-09: Authorizes the chief executive officer to increase certain Downtown Redmond Link Extension contract and/or agreement amounts as necessary, for a total authorized cumulative increase not to exceed \$25,000,000, all within the Downtown Redmond Link Extension approved baseline budget.

Thank you.



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